

## 2020 CLARION UNIVERSITY OF PENNSYLVANIA DATA SUMMARY REPORT FOR THE ACRL ACADEMIC LIBRARY TRENDS & STATISTICS SURVEY

### DATA SUMMARY

REPORT DATE	INSTITUTION	PREPARED BY
November 18, 2022	Clarion University of Pennsylvania	Terry S. Latour

### STAFF

STAFFING	TOTAL
#FTE Librarians	6.00
#FTE Other professional staff	1.00
#FTE Other paid staff	9.00
#FTE Student assistants	4.60
#FTE Total staff	20.60

### EXPENDITURES: STAFF

STAFFING EXPENDITURES	TOTAL
Librarian salaries & wages	\$455,351
Other professional salaries & wages	\$155,112
Other paid staff salaries & wages	\$507,468
Student assistant salaries & wages	\$64,975
Total salaries & wages (excluding fringe)	\$1,182,906

### EXPENDITURES: NON-STAFF

NON-STAFF EXPENDITURES	TOTAL
One-time purchase of books, serial backfiles and other materials	\$24,445
Ongoing commitments to subscriptions	\$398,386
All other materials/services	\$19,173
Total materials/services expenses	\$442,004
Preservation services	\$0
All other operations and maintenance expenses	\$93,402
Total operations and maintenance expenses	\$93,402

## HOURS AND GATE COUNT

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HOURS AND GATE COUNT	TOTAL
Hours open in a typical week	93.00
Gate count (annual)	105,001
Gate count (typical week)	4,638

## COLLECTIONS

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COLLECTIONS	TOTAL
Books volume count (physical)	411,376
Books title count (physical)	261,786
Serials title count (physical)	70
Media title count (physical)	1,513,122
Books title count (electronic)	423,520
Serials title count (electronic)	75,286
Media title count (electronic)	72,648
Databases	101

## USAGE

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PRINT AND DIGITAL	TOTAL
Print circulation	14,487
Digital circulation	88,135
Institutional depository usage	102,067

## TEACHING AND LEARNING

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INFORMATION SERVICES	TOTAL
Reference transactions	1,098
Number of presentations	70
Attendance	1,241

## STUDENT ENROLLMENT

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STUDENT ENROLLMENT	TOTAL
Full-time equivalents	3,572
Full-time undergraduate	2,889
Full-time graduate	208

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## KEY RATIOS

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Thank you for submitting your data. As a token of our appreciation for your participation, we are providing your results based recommended benchmarks in the ACRL Standards for Libraries in Higher Education. We will provide a summary of the aggregated data by Carnegie Classification in June as an additional appreciation for your participation.

### SERVICES

- Participants at group presentations per FTE enrolled student: 0.35
- Reference transactions per full-time student and per part-time student: 0.25

### EXPENDITURES

- Total library materials expenditures per FTE enrolled student: \$98.99
- Materials expenditures as a percentage of total library expenditures: 18.46%
- Total operating expenditures per FTE enrolled student: \$670.49
- Cost per hour open: \$495

### COLLECTIONS

- Number of titles (physical + electronic) per FTE enrolled student: 191.85
- Collection use per FTE student: 28.73

### STAFF

- Salary and wages expenditures as a percentage of total library expenditures: 49.39%
- Enrolled students per FTE staff: 216.75
- Percentage of professional staff to total staff: 33.98%