

MATERIAL COSTS

| UNIVERSITY | FALL 2012 STUDENT FTE | FALL 2012 FTE FACULTY | TOTAL STUDENT & FACULTY FTE | INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases) | DOLLARS SPENT | | | DOLLARS SPENT PER | | | CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments) | DOLLARS SPENT STUDENT | | |
|------------------|-----------------------|-----------------------|-----------------------------|--|--------------------|--|--|--------------------------|--|--|--|-----------------------------|---|---|
| | | | | | FTE ON BOOKS, ETC. | DOLLARS SPENT PER STUDENT FTE ON BOOKS, ETC. | DOLLARS SPENT PER STUDENT FTE ON BOOKS, ETC. | TOTAL FTE ON BOOKS, ETC. | DOLLARS SPENT PER TOTAL FTE ON BOOKS, ETC. | DOLLARS SPENT PER TOTAL FTE ON BOOKS, ETC. | | FTE ON SERIAL SUBSCRIPTIONS | DOLLARS SPENT STUDENT FTE ON SERIAL SUBSCRIPTIONS | DOLLARS SPENT STUDENT FTE ON SERIAL SUBSCRIPTIONS |
| BLOOMSBURG | 9135 | 448 | 9,583.0 | \$ 181,515 | \$ 20 | #N/A | \$ 20 | \$ 19 | #N/A | \$ 19 | \$ 1,411,727 | \$ 155 | #N/A | \$ 155 |
| CALIFORNIA | 7386 | 278 | 7,664.0 | \$ 82,267 | \$ 11 | \$ 11 | #N/A | \$ 11 | \$ 11 | #N/A | \$ 328,159 | \$ 44 | \$ 44 | #N/A |
| CHEYNEY | 1250 | 69 | 1,319.0 | \$ 1,560 | \$ 1 | \$ 1 | #N/A | \$ 1 | \$ 1 | #N/A | \$ 102,265 | \$ 82 | \$ 82 | #N/A |
| CLARION | 5404 | 272 | 5,676.0 | \$ 76,229 | \$ 14 | \$ 14 | #N/A | \$ 13 | \$ 13 | #N/A | \$ 498,433 | \$ 92 | #N/A | \$ 92 |
| EAST STROUDSBURG | 6306 | 291 | 6,597.0 | \$ 105,483 | \$ 17 | \$ 17 | #N/A | \$ 16 | \$ 16 | #N/A | \$ 525,603 | \$ 83 | \$ 83 | #N/A |
| EDINBORO | 6382 | 351 | 6,733.0 | \$ 127,829 | \$ 20 | #N/A | \$ 20 | \$ 19 | #N/A | \$ 19 | \$ 756,193 | \$ 118 | #N/A | \$ 118 |
| INDIANA | 13531 | 674 | 14,205.0 | \$ 281,407 | \$ 21 | #N/A | \$ 21 | \$ 20 | #N/A | \$ 20 | \$ 339,416 | \$ 25 | \$ 25 | #N/A |
| KUTZTOWN | 9109 | 448 | 9,557.0 | \$ 92,066 | \$ 10 | \$ 10 | #N/A | \$ 10 | \$ 10 | #N/A | \$ 753,857 | \$ 83 | \$ 83 | #N/A |
| LOCK HAVEN | 5019 | 253 | 5,272.0 | \$ - | \$ - | \$ - | #N/A | \$ - | \$ - | #N/A | \$ - | \$ - | \$ - | #N/A |
| MANSFIELD | 2798 | 154 | 2,952.0 | \$ 89,390 | \$ 32 | #N/A | \$ 32 | \$ 30 | #N/A | \$ 30 | \$ 219,607 | \$ 78 | \$ 78 | #N/A |
| MILLERSVILLE | 7289 | 305 | 7,594.0 | \$ 229,446 | \$ 31 | #N/A | \$ 31 | \$ 30 | #N/A | \$ 30 | \$ 636,236 | \$ 87 | #N/A | \$ 87 |
| SHIPPENSBURG | 6852 | 353 | 7,205.0 | \$ 107,425 | \$ 16 | \$ 16 | #N/A | \$ 15 | \$ 15 | #N/A | \$ 621,975 | \$ 91 | #N/A | \$ 91 |
| SLIPPERY ROCK | 8182 | 378 | 8,560.0 | \$ 171,110 | \$ 21 | #N/A | \$ 21 | \$ 20 | #N/A | \$ 20 | \$ 676,688 | \$ 83 | \$ 83 | #N/A |
| WEST CHESTER | 13780 | 640 | 14,420.0 | \$ 671,650 | \$ 49 | #N/A | \$ 49 | \$ 47 | #N/A | \$ 47 | \$ 2,163,812 | \$ 157 | #N/A | \$ 157 |
| ALL UNIVERSITIES | 102423 | 4914 | 107,337.0 | \$ 2,217,377 | \$ 19 | | \$ 19 | \$ 18 | | \$ 18 | \$ 9,033,971 | \$ 84 | | \$ 84 |
| | | | | | | Lower | Higher | | Lower | Higher | | | Lower | Higher |

MATERIAL COSTS

| DOLLARS SPENT PER SERIAL SUBSCRIPTIONS | DOLLARS SPENT PER TOTALFTE ON SERIAL SUBSCRIPTIONS | DOLLARS SPENT PER TOTALFTE ON SERIAL SUBSCRIPTIONS | TOTAL "OTHER" INFORMATION RESOURCE EXPENDITURES | DOLLARS SPENT PER STUDENT FTE ON "OTHER INFORMATION RESOURCES" | DOLLARS SPENT PER STUDENT FTE ON "OTHER INFORMATION RESOURCES" | DOLLARS SPENT PER STUDENT FTE ON "OTHER INFORMATION RESOURCES" | DOLLARS SPENT PER TOTAL FTE ON "OTHER INFORMATION RESOURCES" | DOLLARS SPENT PER TOTAL FTE ON "OTHER INFORMATION RESOURCES" | DOLLARS SPENT PER TOTAL FTE ON "OTHER INFORMATION RESOURCES" | COMBINED SERIALS AND "OTHER" RESOURCES EXPENDITURES | DOLLARS SPENT PER STUDENT FTE ON SERIALS AND "OTHER" RESOURCES | DOLLARS SPENT PER STUDENT FTE ON SERIALS AND "OTHER" RESOURCES | DOLLARS SPENT PER STUDENT FTE ON SERIALS AND "OTHER" RESOURCES | DOLLARS SPENT PER TOTAL FTE ON SERIALS AND "OTHER" RESOURCES | DOLLARS SPENT PER TOTAL FTE ON SERIALS AND "OTHER" RESOURCES |
|--|--|--|---|--|--|--|--|--|--|---|--|--|--|--|--|
| \$ 147 | #N/A | \$ 147 | \$ 27,856 | \$ 3 | \$ 3 | #N/A | \$ 3 | \$ 3 | #N/A | \$ 1,439,583 | \$ 158 | #N/A | \$ 158 | \$ 150 | #N/A |
| \$ 43 | \$ 43 | #N/A | \$ 32,223 | \$ 4 | \$ 4 | #N/A | \$ 4 | \$ 4 | #N/A | \$ 360,382 | \$ 49 | \$ 49 | #N/A | \$ 47 | \$ 47 |
| \$ 78 | \$ 78 | #N/A | \$ 4,191 | \$ 3 | \$ 3 | #N/A | \$ 3 | \$ 3 | #N/A | \$ 106,456 | \$ 85 | \$ 85 | #N/A | \$ 81 | \$ 81 |
| \$ 88 | #N/A | \$ 88 | \$ 28,339 | \$ 5 | \$ 5 | #N/A | \$ 5 | \$ 5 | #N/A | \$ 526,772 | \$ 97 | #N/A | \$ 97 | \$ 93 | #N/A |
| \$ 80 | \$ 80 | #N/A | \$ 27,822 | \$ 4 | \$ 4 | #N/A | \$ 4 | \$ 4 | #N/A | \$ 553,425 | \$ 88 | \$ 88 | #N/A | \$ 84 | \$ 84 |
| \$ 112 | #N/A | \$ 112 | \$ 34,242 | \$ 5 | \$ 5 | #N/A | \$ 5 | \$ 5 | #N/A | \$ 790,435 | \$ 124 | #N/A | \$ 124 | \$ 117 | #N/A |
| \$ 24 | \$ 24 | #N/A | \$ 31,948 | \$ 2 | \$ 2 | #N/A | \$ 2 | \$ 2 | #N/A | \$ 371,364 | \$ 27 | \$ 27 | #N/A | \$ 26 | \$ 26 |
| \$ 79 | \$ 79 | #N/A | \$ 51,907 | \$ 6 | \$ 6 | #N/A | \$ 5 | \$ 5 | #N/A | \$ 805,764 | \$ 88 | \$ 88 | #N/A | \$ 84 | \$ 84 |
| \$ - | \$ - | #N/A | \$ - | \$ - | \$ - | #N/A | \$ - | \$ - | #N/A | \$ - | \$ - | \$ - | #N/A | \$ - | \$ - |
| \$ 74 | \$ 74 | #N/A | \$ 44,357 | \$ 16 | #N/A | \$ 16 | \$ 15 | #N/A | \$ 15 | \$ 263,964 | \$ 94 | #N/A | \$ 94 | \$ 89 | #N/A |
| \$ 84 | #N/A | \$ 84 | \$ 83,192 | \$ 11 | #N/A | \$ 11 | \$ 11 | #N/A | \$ 11 | \$ 719,428 | \$ 99 | #N/A | \$ 99 | \$ 95 | #N/A |
| \$ 86 | #N/A | \$ 86 | \$ 39,335 | \$ 6 | \$ 6 | #N/A | \$ 5 | \$ 5 | #N/A | \$ 661,310 | \$ 97 | #N/A | \$ 97 | \$ 92 | #N/A |
| \$ 79 | \$ 79 | #N/A | \$ 34,479 | \$ 4 | \$ 4 | #N/A | \$ 4 | \$ 4 | #N/A | \$ 711,167 | \$ 87 | \$ 87 | #N/A | \$ 83 | \$ 83 |
| \$ 150 | #N/A | \$ 150 | \$ 156,695 | \$ 11 | #N/A | \$ 11 | \$ 11 | #N/A | \$ 11 | \$ 2,320,507 | \$ 168 | #N/A | \$ 168 | \$ 161 | #N/A |
| \$ 80 | \$ 80 | \$ 80 | \$ 596,586 | \$ 6 | \$ 6 | \$ 596,586 | \$ 6 | \$ 6 | \$ 6 | \$ 9,630,557 | \$ 90 | \$ 90 | \$ 90 | \$ 86 | |
| | Lower | Higher | | | Lower | Higher | | Lower | Higher | | | Lower | Higher | | Lower |

MATERIAL COSTS

| DOLLARS SPENT PER TOTAL FTE ON SERIALS AND "OTHER" RESOURCES | |
|--|------|
| \$ | 150 |
| | #N/A |
| | #N/A |
| \$ | 93 |
| | #N/A |
| \$ | 117 |
| | #N/A |
| | #N/A |
| | #N/A |
| \$ | 89 |
| \$ | 95 |
| \$ | 92 |
| | #N/A |
| \$ | 161 |
| \$ | 86 |
| Higher | |