

MATERIAL \$\$ COMPARED TO BUDGET

UNIVERSITY	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)			BOOK EXPENDITURE S COMPARED TO TOTAL BUDGET			CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	SERIAL EXPENDITURES COMPARED TO TOTAL BUDGET		
	TOTAL EXPENDITURES	ACQUISITIONS								
BLOOMSBURG	\$ 3,129,747	\$ 1,621,098	\$ 181,515	6%	#DIV/0!	#####	\$ 1,411,727	45%	#DIV/0!	#DIV/0!
CALIFORNIA	\$ 1,973,872	\$ 442,649	\$ 82,267	4%	#DIV/0!	#####	\$ 328,159	17%	#DIV/0!	#DIV/0!
CHEYNEY	\$ 813,915	\$ 108,016	\$ 1,560	0%	#DIV/0!	#####	\$ 102,265	13%	#DIV/0!	#DIV/0!
CLARION	\$ 2,328,114	\$ 603,001	\$ 76,229	3%	#DIV/0!	#####	\$ 498,433	21%	#DIV/0!	#DIV/0!
EAST STROUDSBURG	\$ 1,876,292	\$ 658,908	\$ 105,483	6%	#DIV/0!	#####	\$ 525,603	28%	#DIV/0!	#DIV/0!
EDINBORO	\$ 2,296,263	\$ 918,264	\$ 127,829	6%	#DIV/0!	#####	\$ 756,193	33%	#DIV/0!	#DIV/0!
INDIANA	\$ 3,366,400	\$ 652,771	\$ 281,407	8%	#DIV/0!	#####	\$ 339,416	10%	#DIV/0!	#DIV/0!
KUTZTOWN	\$ 1,572,814	\$ 897,830	\$ 92,066	6%	#DIV/0!	#####	\$ 753,857	48%	#DIV/0!	#DIV/0!
LOCK HAVEN	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!	#####	\$ -	#DIV/0!	#DIV/0!	#DIV/0!
MANSFIELD	\$ 1,376,160	\$ 353,354	\$ 89,390	6%	#DIV/0!	#####	\$ 219,607	16%	#DIV/0!	#DIV/0!
MILLERSVILLE	\$ 4,406,979	\$ 948,874	\$ 229,446	5%	#DIV/0!	#####	\$ 636,236	14%	#DIV/0!	#DIV/0!
SHIPPENSBURG	\$ 2,506,458	\$ 768,735	\$ 107,425	4%	#DIV/0!	#####	\$ 621,975	25%	#DIV/0!	#DIV/0!
SLIPPERY ROCK	\$ 2,651,064	\$ 882,277	\$ 171,110	6%	#DIV/0!	#####	\$ 676,688	26%	#DIV/0!	#DIV/0!
WEST CHESTER	\$ 5,809,484	\$ 2,992,157	\$ 671,650	12%	#DIV/0!	#####	\$ 2,163,812	37%	#DIV/0!	#DIV/0!
ALL UNIVERSITIES	\$34,107,562	\$11,847,934	\$2,217,377	#DIV/0!	#DIV/0!		\$ 9,033,971	#DIV/0!	#DIV/0!	
				Lower	Higher			Lower	Higher	

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TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES	"OTHER INFORMATION RESOURCES" COMPARED TO TOTAL BUDGET		
\$ 27,856	0.89%	#####	#####
\$ 32,223	1.63%	#####	#####
\$ 4,191	0.51%	#####	#####
\$ 28,339	1.22%	#####	#####
\$ 27,822	1.48%	#####	#####
\$ 34,242	1.49%	#####	#####
\$ 31,948	0.95%	#####	#####
\$ 51,907	3.30%	#####	#####
\$ -	#DIV/0!	#####	#####
\$ 44,357	3.22%	#####	#####
\$ 83,192	1.89%	#####	#####
\$ 39,335	1.57%	#####	#####
\$ 34,479	1.30%	#####	#####
\$ 156,695	2.70%	#####	#####
\$ 596,586	#DIV/0!	#DIV/0!	
		Lower	Higher