

MATERIAL \$\$ COMPARED TO ACQ

UNIVERSITY	TOTAL		INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)	BOOK EXPENDITURES COMPARED TO TOTAL ACQUISITIONS		CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	SERIAL EXPENDITURES COMPARED TO TOTAL ACQUISITIONS		TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES	"OTHER INFORMATIO N RESOURCES" COMPARED TO TOTAL BUDGET	
	EXPENDITURES	ACQUISITIONS									
BLOOMSBURG	\$ 3,129,747	\$ 1,621,098	\$ 181,515	11%	#####	\$ 1,411,727	87%	#####	#####	\$ 27,856	2%
CALIFORNIA	\$ 1,973,872	\$ 442,649	\$ 82,267	19%	#####	\$ 328,159	74%	#####	#####	\$ 32,223	7%
CHEYNEY	\$ 813,915	\$ 108,016	\$ 1,560	1%	#####	\$ 102,265	95%	#####	#####	\$ 4,191	4%
CLARION	\$ 2,328,114	\$ 603,001	\$ 76,229	13%	#####	\$ 498,433	83%	#####	#####	\$ 28,339	5%
EAST STROUDSBURG	\$ 1,876,292	\$ 658,908	\$ 105,483	16%	#####	\$ 525,603	80%	#####	#####	\$ 27,822	4%
EDINBORO	\$ 2,296,263	\$ 918,264	\$ 127,829	14%	#####	\$ 756,193	82%	#####	#####	\$ 34,242	4%
INDIANA	\$ 3,366,400	\$ 652,771	\$ 281,407	43%	#####	\$ 339,416	52%	#####	#####	\$ 31,948	5%
KUTZTOWN	\$ 1,572,814	\$ 897,830	\$ 92,066	10%	#####	\$ 753,857	84%	#####	#####	\$ 51,907	6%
LOCK HAVEN	\$ -	\$ -	\$ -	#DIV/0!	#####	\$ -	#DIV/0!	#####	#####	\$ -	#DIV/0!
MANSFIELD	\$ 1,376,160	\$ 353,354	\$ 89,390	25%	#####	\$ 219,607	62%	#####	#####	\$ 44,357	13%
MILLERSVILLE	\$ 4,406,979	\$ 948,874	\$ 229,446	24%	#####	\$ 636,236	67%	#####	#####	\$ 83,192	9%
SHIPPENSBURG	\$ 2,506,458	\$ 768,735	\$ 107,425	14%	#####	\$ 621,975	81%	#####	#####	\$ 39,335	5%
SLIPPERY ROCK	\$ 2,651,064	\$ 882,277	\$ 171,110	19%	#####	\$ 676,688	77%	#####	#####	\$ 34,479	4%
WEST CHESTER	\$ 5,809,484	\$ 2,992,157	\$ 671,650	22%	#####	\$ 2,163,812	72%	#####	#####	\$ 156,695	5%
<b>ALL UNIVERSITIES</b>	<b>\$ 34,107,562</b>	<b>\$ 11,847,934</b>	<b>\$ 2,217,377</b>	<b>#DIV/0!</b>	<b>#####</b>	<b>\$ 9,033,971</b>	<b>#DIV/0!</b>	<b>#####</b>	<b>#####</b>	<b>\$ 596,586</b>	<b>#DIV/0!</b>
					c Higher			Lower Higher			

