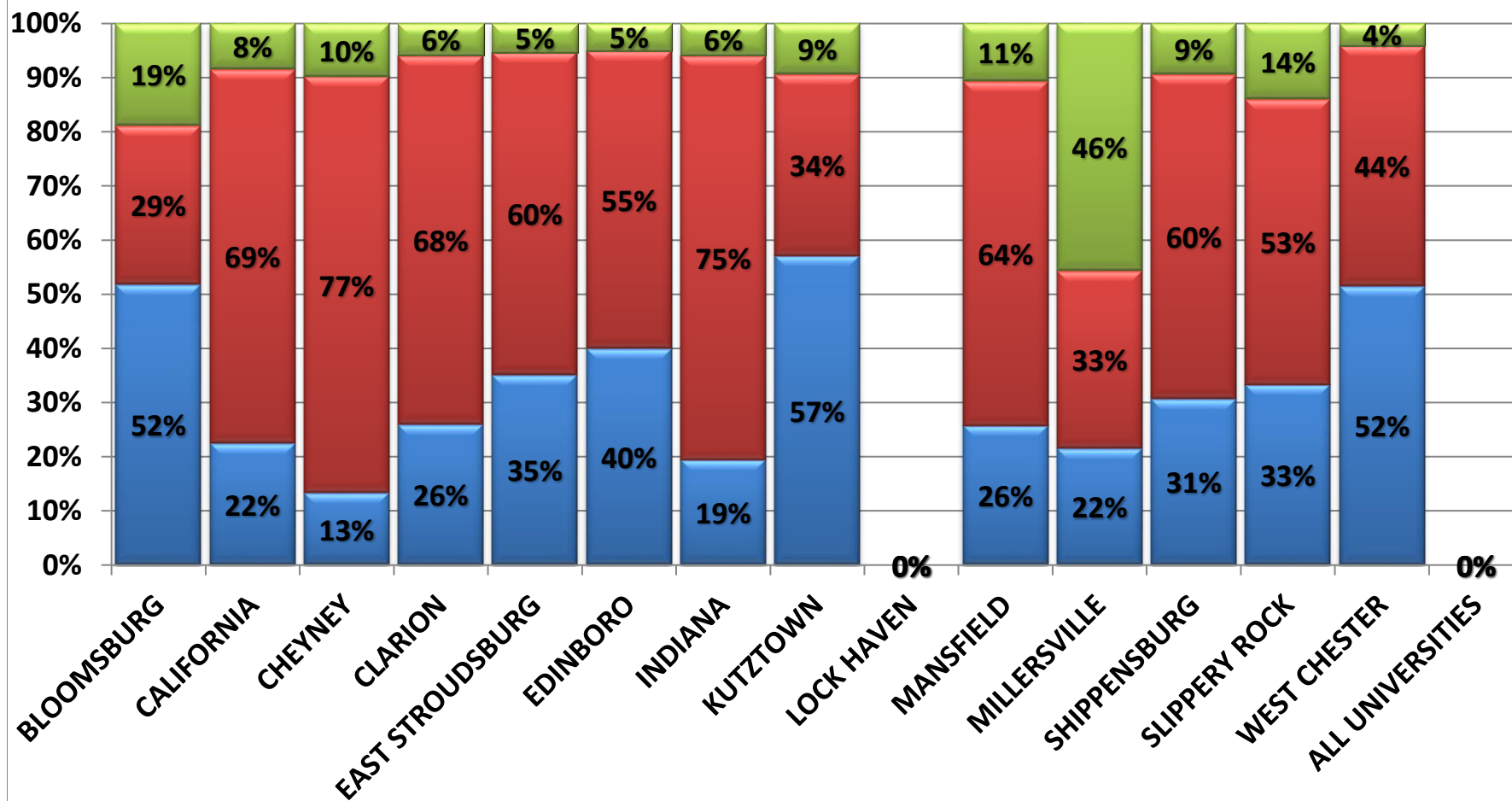


## EXPENSES COMPARED TO OPERATING BUDGET



Indiana may not have included full acquisitions expenses.

- "OTHER" EXPENDITURES COMPARED TO OPERATING BUDGET
- EMPLOYEE COSTS COMPARED TO OPERATING BUDGET
- ACQUISITIONS COMPARED TO OPERATING BUDGET