

2013 Academic Libraries Survey -- Line Number:

UNIVERSITY	Expenditures Exceed \$10,000?	Organized Collection?	Trained Staff?	Established Schedule of Services?	Adequate Physical Facilities?	Full Time Equivalent		1	2	2/Col 2	3	3/Col 2
						FALL 2012 STUDENT FTE	FALL 2012 FTE FACULTY	BRANCH & INDEPENDENT LIBRARIES	200	LIBRARIANS' SALARIES & WAGES	OTHER PROFESSIONAL STAFF	OTHER PROFESSIONAL STAFF'S SALARIES & WAGES
						a	b	c	d	e		
BLOOMSBURG	YES	YES	YES	YES	YES	9,135	448	0	6.00	\$471,041	1.25	\$114,613
CALIFORNIA	YES	YES	YES	YES	YES	7,386	278	0	7.00	\$563,995	1.00	\$102,456
CHEYNEY	YES	YES	YES	YES	YES	1,250	69	0	4.00	\$312,189	1.00	\$91,236
CLARION	YES	YES	YES	YES	YES	5,404	272	1	9.00	\$675,611	2.00	\$209,045
EAST STROUDSBURG	YES	YES	YES	YES	YES	6,306	291	0	5.00	\$416,739	2.00	\$159,210
EDINBORO	YES	YES	YES	YES	YES	6,382	351	0	8.25	\$673,132	1.00	\$114,729
INDIANA	YES	YES	YES	YES	YES	13,531	674	2	15.00		2.00	
KUTZTOWN	YES	YES	YES	YES	YES	9,109	448	0	10.00	\$324,224	0.00	\$0
LOCK HAVEN						5,019	253					
MANSFIELD	YES	YES	YES	YES	YES	2,798	154	0	4.00	\$350,281	0.00	\$0
MILLERSVILLE	YES	YES	YES	YES	YES	7,289	305	0	12.00	\$799,731	0.00	\$0
SHIPPENSBURG	YES	YES	YES	YES	YES	6,852	353	1	6.50	\$714,634	1.50	\$159,331
SLIPPERY ROCK	YES	YES	YES	YES	YES	8,182	378	0	8.00	\$621,295	1.00	\$117,760
WEST CHESTER	YES	YES	YES	YES	YES	13,780	640	1	14.62	\$1,341,420	3.00	\$298,901
<b>ALL UNIVERSITIES</b>						<b>102,423</b>	<b>4,914</b>	<b>5</b>	<b>109.37</b>	<b>\$7,264,292</b>	<b>15.75</b>	<b>\$1,367,281</b>

4	4/Col 2	5	5/Col 2	6	6/Col 2	7	7/Col 2	8a	8b	9	10	11
202	202(2)	203	203(2)	204	204(2)	205	205(2)	206	207	205	300	301
TOTAL LIBRARIANS & OTHER PROFESSIONAL STAFF	TOTAL LIBRARIAN & OTHER PROFESSIONAL STAFF'S SALARIES & WAGES	ALL OTHER PAID STAFF (NOT STUDENTS)	ALL OTHER PAID STAFF'S SALARIES & WAGES	STUDENT ASSISTANTS	STUDENTS ASSISTANTS' SALARIES & WAGES	TOTAL FTE STAFF	TOTAL FTE STAFF'S SALARIES & WAGES	Employee Fringe Benefits Paid From Library Budget?	EMPLOYEE FRINGE BENEFITS (If Paid From Library Budget)	TOTAL SALARIES & WAGES	RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)	ELECTRONIC
(Sum of Lines 2 & 3)	(Sum of Lines 2/2 & 3/2)					(Sum of Lines 4 - 6)	(Sum of Lines 4/2, 5/2 & 6/2)					
7.25	\$ 585,654	10.00	\$259,357	5.05	\$73,926	22.30	\$918,937	YES	\$575,537	\$918,937	\$181,515	\$64,423
8.00	\$ 666,451	12.00	\$580,105	9.67	\$117,529	29.67	\$1,364,085	YES	\$489,150	\$1,364,085	\$82,267	\$28,974
5.00	\$ 403,425	5.00	\$220,386	0.75	\$2,043	10.75	\$625,854	YES	\$285,149	\$625,854	\$1,560	\$0
11.00	\$ 884,656	12.16	\$589,766	8.07	\$114,050	31.23	\$1,588,472	YES	\$692,322	\$1,588,472	\$76,229	\$49,352
7.00	\$ 575,949	11.00	\$476,634	12.00	\$63,975	30.00	\$1,116,558	YES	\$510,513	\$1,116,558	\$105,483	\$48,079
9.25	\$ 787,861	11.75	\$430,104	5.29	\$43,134	26.29	\$1,261,099	YES	\$561,664	\$1,261,099	\$127,829	\$19,553
17.00	\$ 1,646,521	16.00	\$471,938	36.95	\$396,694	69.95	\$2,515,153	YES	\$1,053,555	\$2,515,153	\$281,407	\$44,949
10.00	\$ 324,224	9.00	\$156,087	8.70	\$47,351	27.70	\$527,662	YES	\$232,999	\$527,662	\$92,066	\$7,100
0.00	\$ -					0.00	\$0			\$0		
4.00	\$ 350,281	10.00	\$453,994	8.30	\$71,190	22.30	\$875,465	NO	\$0	\$875,465	\$89,390	\$21,060
12.00	\$ 799,731	11	\$494,339	13.00	\$152,523	36.00	\$1,446,593	YES	\$630,830	\$1,446,593	\$229,446	\$149,071
8.00	\$ 873,965	13.00	\$530,648	6.80	\$96,019	27.80	\$1,500,632	YES	\$710,444	\$1,500,632	\$107,425	\$62,507
9.00	\$ 739,055	12.00	\$418,367	16.66	\$241,610	37.66	\$1,399,032	YES	\$539,933	\$1,399,032	\$171,110	\$38,900
17.62	\$ 1,640,321	24.36	\$877,454	5.26	\$59,560	47.24	\$2,577,335	YES	\$1,052,656	\$2,577,335	\$671,650	\$68,827
125.12	\$ 10,278,094	157.27	\$5,959,179	136.50	\$1,479,604	418.89	\$17,716,877		\$7,334,752	\$17,716,877	\$2,217,377	\$602,795

	12	13	14	15	16	17	18	19	20	21			
	320	303	304	305	306	307	308	309	310	311			
	Other information Resources:						Operating Expenditures:						
	CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	ELECTRONIC SERIALS	DOCUMENT DELIVERY/ INTER-LIBRARY LOAN	PRESERVATION	OTHER INFORMATION RESOURCES EXPENDITURES	COMPUTER HARDWARE & SOFTWARE (Including Maintenance)	BIBLIOGRAPHIC UTILITIES, NETWORKS, & CONSORTIA	ALL OTHER OPERATING EXPENDITURES	TOTAL EXPENDITURES		TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES	TOTAL "OTHER" EXPENDITURES	
AUDIO-VISUAL									(Sum Lines 9, 10, 13, 15 - 20)		(Lines 15 - 17)	(Lines 18 - 20)	
\$4,216	\$1,411,727	\$1,320,909	\$4,889	\$14,833	\$8,134	\$324,319	\$105,991	\$159,402	\$3,129,747	\$27,856	\$589,712		
\$4,713	\$328,159	\$110,065	\$10,992	\$21,231	\$0	\$26,166	\$89,991	\$50,981	\$1,973,872	\$32,223	\$167,138		
\$0	\$102,265	\$68,381	\$4,191	\$0	\$0	\$3,240	\$55,986	\$20,819	\$813,915	\$4,191	\$80,045		
\$2,134	\$498,433	\$405,855	\$14,143	\$3,352	\$10,844	\$20,046	\$69,707	\$46,888	\$2,328,114	\$28,339	\$136,641		
\$2,883	\$525,603	\$344,349	\$22,601	\$5,221		\$35,902	\$24,976	\$39,948	\$1,876,292	\$27,822	\$100,826		
\$3,369	\$756,193	\$397,905	\$20,862	\$13,025	\$355	\$14,831	\$80,141	\$21,928	\$2,296,263	\$34,242	\$116,900		
\$11,530	\$339,416	\$80,749	\$15,329	\$16,619		\$33,463	\$54,810	\$110,203	\$3,366,400	\$31,948	\$198,476		
\$684	\$753,857	\$721,052	\$12,725	\$8,898	\$30,284	\$24,584	\$87,949	\$34,789	\$1,572,814	\$51,907	\$147,322		
									\$0	\$0	\$0		
\$12,888	\$219,607	\$17,499	\$31,642	\$5,020	\$7,695	\$55,553	\$91,788		\$1,376,160	\$44,357	\$147,341		
\$13,980	\$636,236	\$633,034	\$7,083	\$37,265	\$38,844	\$182,317	\$135,718	\$1,693,477	\$4,406,979	\$83,192	\$2,011,512		
\$4,420	\$621,975	\$620,442	\$39,335	\$0	\$0	\$45,624	\$97,313	\$94,154	\$2,506,458	\$39,335	\$237,091		
\$7,604	\$676,688	\$520,576	\$26,716	\$7,763	\$0	\$97,051	\$97,233	\$175,471	\$2,651,064	\$34,479	\$369,755		
\$31,172	\$2,163,812	\$754,345	\$49,637	\$86,965	\$20,093	\$28,655	\$54,732	\$156,605	\$5,809,484	\$156,695	\$239,992		
\$99,593	\$9,033,971	\$5,995,161	\$260,145	\$220,192	\$116,249	\$891,751	\$1,046,335	\$2,604,665	\$34,107,562	\$596,586	\$4,542,751		

		22	22/Col 2	23	23/Col 2	24	24/Col 2	25	25/Col 2	26	27	28
		400(1)	400(2)	401(1)	401(2)	402	402(2)	403(1)	403(2)	404	500	501
		ILL Provided To										
		BOOKS, SERIALS BACKFILES & OTHER PAPER	BOOKS, SERIAL BACKFILES & OTHER PAPER	E-BOOKS ADDED DURING FISCAL YEAR	E-BOOKS HELD AT END OF FISCAL YEAR	MICROFO RMS ADDED DURING FISCAL YEAR	MICROFORMS HELD AT END OF FISCAL YEAR	AUDIO- VISUAL MATERIA LS ADDED DURING FISCAL YEAR	AUDIO- VISUAL MATERIALS HELD AT END OF FISCAL YEAR	IS LIBRARY COLLECTION ENTIRELY ELECTRONIC ?	RETURNABLE	NON- RETURNABLE
ACQUISITIONS	ACQUISITIONS PER FTE STUDENT	MATERIALS ADDED DURING FISCAL YEAR	MATERIALS HELD AT END OF FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
<i>(Lines 10, 13, 15 - 17)</i>												
<b>\$1,621,098</b>	<b>\$177</b>	7,329	559,821	49,822	139,721	2,245	2,140,740	154	10,106	NO	4,077	4,803
<b>\$442,649</b>	<b>\$60</b>	3,537	235,666	55,126	67,783	2	901,895	108	15,051	NO	1,770	930
<b>\$108,016</b>	<b>\$86</b>	1,763	291,689	-	12,363	-	812,348	-	9,072	NO	86	48
<b>\$603,001</b>	<b>\$112</b>	2,373	446,431	105,712	141,841	3	1,504,926	12,115	19,924	NO	2,524	1,762
<b>\$658,908</b>	<b>\$104</b>	2,279	478,516	19,360	19,355	2,521	1,422,338	184	7,654	NO	2,301	677
<b>\$918,264</b>	<b>\$144</b>	3,479	482,442	2,060	7,255	178	688,352	13,499	33,887	NO	4,864	1,527
<b>\$652,771</b>	<b>\$48</b>	9,427	916,075		102,433		1,823,571	838	41,820	NO	8,439	1,733
<b>\$897,830</b>	<b>\$99</b>	3,947	405,041	126,003	387,336	-	1,323,716	372	6,713	NO	1,318	2,522
<b>\$0</b>	<b>\$0</b>											
<b>\$353,354</b>	<b>\$126</b>	14,969	235,319	622	2,140	157	843,843	477	33,484	NO	4,691	4,454
<b>\$948,874</b>	<b>\$130</b>	2,073	364,190	2,044	50,866	-	-	256	8,844	NO	3	4,116
<b>\$768,735</b>	<b>\$112</b>	(2,558)	367,065	43,595	80,911	(7,998)	1,230,328	(1,479)	71,122	NO	1,073	1,537
<b>\$882,277</b>	<b>\$108</b>	4,616	521,247	43,470	226,338	8	45,696	5,563	30,680	NO	3,199	1,328
<b>\$2,992,157</b>	<b>\$217</b>	7,077	760,864	64,284	707,759	5	926,456	13,413	212,832	NO	5,031	7,018
<b>\$11,847,934</b>	<b>\$109</b>	<b>60,311</b>	<b>6,064,366</b>	<b>512,098</b>	<b>1,946,101</b>	<b>(2,879)</b>	<b>13,664,209</b>	<b>45,500</b>	<b>501,189</b>	<b>-</b>	<b>39,376</b>	<b>32,455</b>

29	30	31	32	33	34	35		36	37	38	39	40	41	42	43	
502	503	504	505	506	507	508		509	510	600	601	700	701	702	703	
Other	Interlibrary Loans Received From Other libraries:								Information Services		Library Traffic:					
TOTAL ILL PROVIDED	RETURNABLE	NON-RETURNABLE	DOCUMENTS DELIVERED FROM COMMERCIAL SERVICES	TOTAL ILL PROVIDED	GENERAL CIRCULATION	RESERVE CIRCULATION	TOTAL CIRCULATION	NUMBER OF BI SESSIONS	ATTENDANCE AT BI SESSIONS	WEEKLY PUBLIC SERVICE HOURS	GATE COUNT - TYPICAL WEEK	Documents Digitized By Library Staff?	Library Reference Via e-mail or Web?	Technology to Assist Patrons With Disabilities?	Electronic Theses & Dissertations?	
(Sum lines 29 - 30)				(Sum Lines 30-32)			(Sum of lines 34 and 35)									
8,880	1,639	3,311	74	5,024	23,327	1,695	25,022	213	4,240	98	24,830	YES	YES	YES	NO	
2,700	145	694	-	839	23,285	4,569	27,854	270	7,692	85	6,217	YES	YES	YES	YES	
134	-	35	2	37	522	5,085	5,607	12	227	68	N/A	NO	YES	NO	NO	
4,286	1,153	1,101	2	2,256	112,842	4,423	117,265	134	2,791	93	8,633	YES	YES	YES	NO	
2,978	1,202	819	-	2,021	34,212	5,405	39,617			98	9,506	YES	YES	YES	NO	
6,391	2,144	1,196	-	3,340	33,898	111,515	145,413	50	1,068	91	10,511	NO	YES	YES	NO	
10,172		5,977	1,347	7,324	58,736	5,531	64,267	230	2,350	103	554,601	YES	YES	YES	YES	
3,840	1,733	2,361	-	4,094	69,737	19,408	89,145	233	5,246	92	13,267	YES	YES	YES	YES	
-				-			-									
9,145	1,138	2,472	-	3,610	75,319	1,928	77,247	92	1,600	79	8,823	YES	YES	YES	NO	
4,119	6,789	22,792	259	29,840	11,233	21,245	32,478	154	3,751	94	1,000	YES	YES	YES	NO	
2,610	3,362	5,820	163	9,345	114,429	2,989	117,418	142	3,388	97	17,345	YES	YES	YES	NO	
4,527	1,385	2,574	68	4,027	32,285	10,271	42,556	117	2,942	87	14,122	YES	YES	YES	NO	
12,049	3,503	9,948	76	13,527	43,506	20,545	64,051	347	7,973	107	28,218	YES	YES	YES	NO	
<b>71,831</b>	<b>24,193</b>	<b>59,100</b>	<b>1,991</b>	<b>85,284</b>	<b>633,331</b>	<b>214,609</b>	<b>847,940</b>	<b>1,994</b>	<b>43,268</b>	<b>1,192</b>	<b>697,073</b>					

