



213783 - Mansfield University of Pennsylvania

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OUTLETS & STAFF, FY 2012					
Line No.	Outlets	Number		2010	
<a href="#">100</a>	Branch and independent libraries - Exclude main or central library	0		0	
<i>(Exclude maintenance and custodial staff, volunteers and contributed services staff)</i>					
Note: Report FTE data to two decimals.					
Line No.	Staff	FALL 2012 Number of full-time equivalents (FTEs)	2010	FY 2012 Salaries and wages (whole dollars only)	2010
		(1)		(2)	
<a href="#">200</a>	Librarians	4.00	5		
<a href="#">201</a>	Other professional staff	0.00	1		
<a href="#">202</a>	<b>Total librarians and other professional staff</b> (sum items 200 and 201)	4.00	6	318,007	404211
<a href="#">203</a>	All other paid staff (except student assistants)	10.00	10	454,928	361350
<a href="#">204</a>	Students assistants from all funding sources	5.91	8.16	63,788	37535
<a href="#">205</a>	<b>Total full-time equivalent (FTE) staff</b> (sum items 202, 203, and 204)	19.91	24.16	836,723	803096
<a href="#">206</a>	Are employee fringe benefits paid from the library budget? If no, select "N" and skip to item 300	Yes	<input type="radio"/>	No	<input type="radio"/>
<a href="#">207</a>	Employee fringe benefits (if paid from library budget)				

## LIBRARY EXPENDITURES, FY 2012

Note: See instructions for definitions.

Line No.	Expenditures	Amount (whole dollars only)	2010
<a href="#">205</a>	Total salaries and wages (from previous page)	836,723	803096
	Information resources:		
<a href="#">300</a>	One time purchases of books, serial backfiles, and other materials	132,677	240794
<a href="#">301</a>	Electronic	31,551	135325
<a href="#">302</a>	Audiovisual	25,960	44632
<a href="#">303</a>	Ongoing commitments to serial subscriptions	250,597	134864
<a href="#">304</a>	Electronic serials	13,004	0
	Other information resources:		
<a href="#">305</a>	Document delivery/interlibrary loan	22,640	22550
<a href="#">306</a>	Preservation	5,020	0
<a href="#">307</a>	Other expenditures for information resources	25,960	44633
	Operating expenditures:		
<a href="#">308</a>	Computer hardware and software (include maintenance)	76,368	24152
<a href="#">309</a>	Bibliographic utilities, networks and consortia	120,795	450
<a href="#">310</a>	All other operating expenditures	20,916	428614
<a href="#">311</a>	<b>TOTAL EXPENDITURES</b> (Sum 205, 300, 303, and 305 through 310)	1,491,696	1699153

## LIBRARY COLLECTIONS, FY 2012

Note: See instructions for definitions.

Line No.	Collections	Added during the Fiscal Year	2010	Held at end of Fiscal Year	2010
		(1)		(2)	
<a href="#">400</a>	Books, serial backfiles and other paper materials (include government documents)	183,569	3261	239,560	246423
<a href="#">401</a>	E-Books	316	11	1,716	924
<a href="#">402</a>	Microforms	291	395	843,728	841943
<a href="#">403</a>	Audiovisual materials	1,245	494	33,404	31369
<a href="#">404</a>	Is the Library collection entirely electronic? (Yes/No)	Yes	<input type="radio"/>	No	<input type="radio"/>

LIBRARY SERVICES, FY 2012			
Note: See instructions for definitions.			
Line No.	Services	Number	2010
Interlibrary loans and documents provided to other libraries:			
<a href="#">500</a>	Returnable	4,972	3254
<a href="#">501</a>	Non-returnable	4,463	4480
<a href="#">502</a>	<b>Total provided</b> (sum of items 500 and 501)	9,435	7734
Interlibrary loans and documents received:			
<a href="#">503</a>	Returnable	1,318	1915
<a href="#">504</a>	Non-returnable	2,953	3839
<a href="#">505</a>	Documents received from commercial services	0	0
<a href="#">506</a>	<b>Total received</b> (sum of items 503, 504, and 505)	4,271	5754
Circulation:			
<a href="#">507</a>	General circulation transactions	78,785	72551
<a href="#">508</a>	Reserve circulation transactions	12,987	42019

LIBRARY SERVICES CONT. - FY 2012			
Note: See instructions for definitions.			
Line No.	Services	Number	2010
	Information services to groups:		
<a href="#">509</a>	Number of presentations	123	95
<a href="#">510</a>	Total attendance at all presentations	2,169	2179
<a href="#">511</a>	Total information services to individuals	340	7556

LIBRARY SERVICES, TYPICAL WEEK, FALL 2012			
Line No.	Services	Number in a typical week	2010
<a href="#">600</a>	Number of weekly public service hours	81	87
<a href="#">601</a>	Gate count in a typical week	8,569	9788

ELECTRONIC SERVICES, FY 2012

Note: See instructions for definitions.

Line No.	Services	Yes	No
	Does your library provide the following?		
<a href="#">700</a>	Documents digitized by the library staff	<input type="radio"/>	<input type="radio"/>
<a href="#">701</a>	Library reference service by e-mail or the Web	<input type="radio"/>	<input type="radio"/>
<a href="#">702</a>	Technology to assist patrons with disabilities	<input type="radio"/>	<input type="radio"/>
<a href="#">703</a>	Electronic theses and dissertations produced by your students	<input type="radio"/>	<input type="radio"/>

INFORMATION LITERACY, FY 2012

Line No.	Services	Yes	No
	Does your postsecondary institution have the following, or has it done the following?		
<a href="#">800</a>	Has your postsecondary institution articulated student learning/student success outcomes? If no, select "N" and skip 801	<input type="radio"/>	<input type="radio"/>
<a href="#">801</a>	Is information literacy incorporated in the institution's student learning/student success outcomes?	<input type="radio"/>	<input type="radio"/>

VIRTUAL REFERENCE, FY 2012

Note: See instructions for definitions.

Line No.	Services	Yes	No
<a href="#">900</a>	Does your library support virtual reference services? If no, select "N" and skip 901 thru 904. If yes, does your library utilize any of the following and does it collect usage statistics from any of the virtual reference utilities?	<input type="radio"/>	<input type="radio"/>
<a href="#">901</a>	E-mail reference	<input type="radio"/>	<input type="radio"/>
<a href="#">902</a>	Chat reference, commercial service	<input type="radio"/>	<input type="radio"/>
<a href="#">903</a>	Chat reference, instant messaging applications	<input type="radio"/>	<input type="radio"/>
<a href="#">904</a>	Short message service (SMS) or text messaging	<input type="radio"/>	<input type="radio"/>

