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FID

OUTLETS & STAFF, FY 2012			
Line No.	Outlets	Number	2010
<u>100</u>	Branch and independent libraries - Exclude main or central library	<input type="text" value="0"/>	0

(Exclude maintenance and custodial staff, volunteers and contributed services staff)

Note: Report FTE data to two decimals.

Line No.	Staff	FALL 2012 Number of full-time equivalents (FTEs)	2010	FY 2012 Salaries and wages (whole dollars only)	2010
		(1)		(2)	
<u>200</u>	Librarians	<input type="text" value="4.00"/>	4		
<u>201</u>	Other professional staff	<input type="text" value="1.00"/>	1		
<u>202</u>	Total librarians and other professional staff (sum items 200 and 201)	<input type="text" value="5.00"/>	5	<input type="text" value="394,616"/>	298826
<u>203</u>	All other paid staff (except student assistants)	<input type="text" value="5.00"/>	5	<input type="text" value="216,251"/>	214456
<u>204</u>	Students assistants from all funding sources	<input type="text" value="0.90"/>	0.44	<input type="text" value="3,944"/>	1838
<u>205</u>	Total full-time equivalent (FTE) staff (sum items 202, 203, and 204)	<input type="text" value="10.90"/>	10.44	<input type="text" value="614,811"/>	515120
<u>206</u>	Are employee fringe benefits paid from the library budget? If no, select "N" and skip to item 300	Yes <input type="radio"/>	<input type="text" value="true"/>	No <input type="radio"/>	<input type="text" value="false"/>
<u>207</u>	Employee fringe benefits (if paid from library budget)			<input type="text" value="190,594"/>	190594

LIBRARY EXPENDITURES, FY 2012

Note: See instructions for definitions.

Line No.	Expenditures	Amount (whole dollars only)	2010
<u>205</u>	Total salaries and wages (from previous page)	614,811	515120
Information resources:			
<u>300</u>	One time purchases of books, serial backfiles, and other materials	<input type="text" value="3,459"/>	

301	Electronic	0		0
302	Audiovisual	0		
303	Ongoing commitments to serial subscriptions		81,212	77691
304	Electronic serials	53,573		
Other information resources:				
305	Document delivery/interlibrary loan		804	690
306	Preservation		6,000	
307	Other expenditures for information resources		5,207	
Operating expenditures:				
308	Computer hardware and software (include maintenance)		3,881	
309	Bibliographic utilities, networks and consortia		18,753	
310	All other operating expenditures		15,340	
311	TOTAL EXPENDITURES (Sum 205, 300, 303, and 305 through 310)		749,467	

LIBRARY COLLECTIONS, FY 2012

Note: See instructions for definitions.

Line No.	Collections	Added during the Fiscal Year	2010	Held at end of Fiscal Year	2010
		(1)		(2)	
400	Books, serial backfiles and other paper materials (include government documents)	1,096	617	290,230	294864
401	E-Books	0	0	12,363	
402	Microforms	12,251	1540	812,348	800097
403	Audiovisual materials	979	35	1,014	35
404	Is the Library collection entirely electronic? (Yes/No)	Yes	<input type="radio"/> false	No	<input checked="" type="radio"/> true

LIBRARY SERVICES, FY 2012

Note: See instructions for definitions.

Line No.	Services	Number	2010
Interlibrary loans and documents provided to other libraries:			
500	Returnable	76	56
501	Non-returnable	57	25
502	Total provided (sum of items 500 and 501)	133	81
Interlibrary loans and documents received:			
503	Returnable	26	33
504	Non-returnable	25	15
505	Documents received from commercial services	0	0

506	Total received (sum of items 503, 504, and 505)	51	48
	Circulation:		
507	General circulation transactions	1,370	1247
508	Reserve circulation transactions	2,112	880

LIBRARY SERVICES CONT. - FY 2012

Note: See instructions for definitions.

Line No.	Services	Number	2010
	Information services to groups:		
509	Number of presentations	6	25
510	Total attendance at all presentations	154	601
511	Total information services to individuals	2,000	2250

LIBRARY SERVICES, TYPICAL WEEK, FALL 2012

Line No.	Services	Number in a typical week	2010
600	Number of weekly public service hours	70	73
601	Gate count in a typical week	0	

ELECTRONIC SERVICES, FY 2012

Note: See instructions for definitions.

Line No.	Services	Yes	No
	Does your library provide the following?		
700	Documents digitized by the library staff	false <input type="radio"/>	true <input checked="" type="radio"/>
701	Library reference service by e-mail or the Web	false <input type="radio"/>	true <input checked="" type="radio"/>
702	Technology to assist patrons with disabilities	false <input type="radio"/>	true <input checked="" type="radio"/>
703	Electronic theses and dissertations produced by your students	false <input type="radio"/>	true <input checked="" type="radio"/>

INFORMATION LITERACY, FY 2012

Line No.	Services	Yes	No
	Does your postsecondary institution have the following, or has it done the following?		
800	Has your postsecondary institution articulated student learning/student success outcomes? If no, select "N" and skip 801	true <input checked="" type="radio"/>	false <input type="radio"/>
801	Is information literacy incorporated in the institution's student learning/student success outcomes?	true <input checked="" type="radio"/>	false <input type="radio"/>

VIRTUAL REFERENCE, FY 2012

Note: See instructions for definitions.

Line No.	Services	Yes	No
<u>900</u>	Does your library support virtual reference services? If no, select "N" and skip 901 thru 904. If yes, does your library utilize any of the following and does it collect usage statistics from any of the virtual reference utilities?	false <input type="radio"/>	true <input checked="" type="radio"/>
<u>901</u>	E-mail reference	false <input type="radio"/>	false <input type="radio"/>
<u>902</u>	Chat reference, commercial service	false <input type="radio"/>	false <input type="radio"/>
<u>903</u>	Chat reference, instant messaging applications	false <input type="radio"/>	false <input type="radio"/>
<u>904</u>	Short message service (SMS) or text messaging	false <input type="radio"/>	false <input type="radio"/>
Thank you for your time.			
Estimated number of hours to complete survey		10	
Please enter any additional comments you may have (1000 characters max.)			