

MATERIAL \$\$ COMPARED TO BUDGET

UNIVERSITY	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)			BOOK EXPENDITURE S COMPARED TO TOTAL BUDGET			CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	SERIAL EXPENDITURES COMPARED TO TOTAL BUDGET		
	TOTAL EXPENDITURES	ACQUISITIONS								
BLOOMSBURG	\$ 3,777,524	\$ 2,116,453	\$ 709,489	19%	#N/A	19%	\$ 1,377,644	36%	#N/A	36%
CALIFORNIA	\$ 2,708,982	\$ 1,006,454	\$ 244,435	9%	#N/A	9%	\$ 717,874	26%	#N/A	26%
CHEYNEY	\$ 749,467	\$ 96,682	\$ 3,459	0%	0%	#N/A	\$ 81,212	11%	11%	#N/A
CLARION	\$ 2,343,213	\$ 642,159	\$ 108,266	5%	5%	#N/A	\$ 503,426	21%	21%	#N/A
EAST STROUDSBURG	\$ 2,123,737	\$ 819,210	\$ 204,619	10%	#N/A	10%	\$ 590,384	28%	#N/A	28%
EDINBORO	\$ 2,259,083	\$ 869,884	\$ 117,763	5%	5%	#N/A	\$ 716,794	32%	#N/A	32%
INDIANA	\$ 3,081,570	\$ 506,482	\$ 129,756	4%	4%	#N/A	\$ 314,523	10%	10%	#N/A
KUTZTOWN	\$ 2,499,971	\$ 935,529	\$ 208,345	8%	#N/A	8%	\$ 690,612	28%	#N/A	28%
LOCK HAVEN	\$ 1,869,362	\$ 455,052	\$ 172,197	9%	#N/A	9%	\$ 253,656	14%	14%	#N/A
MANSFIELD	\$ 1,491,696	\$ 436,894	\$ 132,677	9%	#N/A	9%	\$ 250,597	17%	17%	#N/A
MILLERSVILLE	\$ 2,340,319	\$ 681,097	\$ 125,938	5%	5%	#N/A	\$ 552,041	24%	24%	#N/A
SHIPPENSBURG	\$ 2,671,790	\$ 913,593	\$ 163,807	6%	6%	#N/A	\$ 721,572	27%	#N/A	27%
SLIPPERY ROCK	\$ 2,569,111	\$ 829,555	\$ 201,828	8%	#N/A	8%	\$ 589,083	23%	23%	#N/A
WEST CHESTER	\$ 5,226,865	\$ 2,340,295	\$ 350,882	7%	7%	#N/A	\$ 1,905,116	36%	#N/A	36%
<b>ALL UNIVERSITIES</b>	<b>\$35,712,690</b>	<b>\$12,649,339</b>	<b>\$2,873,461</b>	<b>7%</b>	<b>7%</b>		<b>\$ 9,264,534</b>	<b>24%</b>		<b>24%</b>
				<u>Lower</u>	<u>Higher</u>			<u>Lower</u>		<u>Higher</u>

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TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES	"OTHER INFORMATION RESOURCES" COMPARED TO TOTAL BUDGET		
\$ 29,320	0.78%	1%	#N/A
\$ 44,145	1.63%	#N/A	2%
\$ 12,011	1.60%	#N/A	2%
\$ 30,467	1.30%	1%	#N/A
\$ 24,207	1.14%	1%	#N/A
\$ 35,327	1.56%	#N/A	2%
\$ 62,203	2.02%	#N/A	2%
\$ 36,572	1.46%	1%	#N/A
\$ 29,199	1.56%	#N/A	2%
\$ 53,620	3.59%	#N/A	4%
\$ 3,118	0.13%	0%	#N/A
\$ 28,214	1.06%	1%	#N/A
\$ 38,644	1.50%	#N/A	2%
\$ 84,297	1.61%	#N/A	2%
\$ 511,344	1.50%	1%	
		Lower	Higher