

MATERIAL \$\$ COMPARED TO ACQ

UNIVERSITY	TOTAL		INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)	BOOK EXPENDITURES COMPARED TO TOTAL ACQUISITIONS			CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	SERIAL EXPENDITURES COMPARED TO TOTAL ACQUISITIONS			TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES
	EXPENDITURES	ACQUISITIONS									
BLOOMSBURG	\$ 3,777,524	\$ 2,116,453	\$ 709,489	34%	#N/A	34%	\$ 1,377,644	65%	65%	#N/A	\$ 29,320
CALIFORNIA	\$ 2,708,982	\$ 1,006,454	\$ 244,435	24%	#N/A	24%	\$ 717,874	71%	71%	#N/A	\$ 44,145
CHEYNEY	\$ 749,467	\$ 96,682	\$ 3,459	4%	4%	#N/A	\$ 81,212	84%	#N/A	84%	\$ 12,011
CLARION	\$ 2,343,213	\$ 642,159	\$ 108,266	17%	17%	#N/A	\$ 503,426	78%	#N/A	78%	\$ 30,467
EAST STROUDSBURG	\$ 2,123,737	\$ 819,210	\$ 204,619	25%	#N/A	25%	\$ 590,384	72%	72%	#N/A	\$ 24,207
EDINBORO	\$ 2,259,083	\$ 869,884	\$ 117,763	14%	14%	#N/A	\$ 716,794	82%	#N/A	82%	\$ 35,327
INDIANA	\$ 3,081,570	\$ 506,482	\$ 129,756	26%	#N/A	26%	\$ 314,523	62%	62%	#N/A	\$ 62,203
KUTZTOWN	\$ 2,499,971	\$ 935,529	\$ 208,345	22%	22%	#N/A	\$ 690,612	74%	#N/A	74%	\$ 36,572
LOCK HAVEN	\$ 1,869,362	\$ 455,052	\$ 172,197	38%	#N/A	38%	\$ 253,656	56%	56%	#N/A	\$ 29,199
MANSFIELD	\$ 1,491,696	\$ 436,894	\$ 132,677	30%	#N/A	30%	\$ 250,597	57%	57%	#N/A	\$ 53,620
MILLERSVILLE	\$ 2,340,319	\$ 681,097	\$ 125,938	18%	18%	#N/A	\$ 552,041	81%	#N/A	81%	\$ 3,118
SHIPPENSBURG	\$ 2,671,790	\$ 913,593	\$ 163,807	18%	18%	#N/A	\$ 721,572	79%	#N/A	79%	\$ 28,214
SLIPPERY ROCK	\$ 2,569,111	\$ 829,555	\$ 201,828	24%	#N/A	24%	\$ 589,083	71%	71%	#N/A	\$ 38,644
WEST CHESTER	\$ 5,226,865	\$ 2,340,295	\$ 350,882	15%	15%	#N/A	\$ 1,905,116	81%	#N/A	81%	\$ 84,297
ALL UNIVERSITIES	\$ 35,712,690	\$ 12,649,339	\$ 2,873,461	22%		22%	\$ 9,264,534	72%		72%	\$ 511,344
					Lower	Higher			Lower	Higher	

MATERIAL \$\$ COMPARED TO ACQ

"OTHER INFORMATION RESOURCES" COMPARED TO TOTAL BUDGET		
1%	1%	#N/A
4%	4%	#N/A
12%	#N/A	12%
5%	5%	#N/A
3%	3%	#N/A
4%	4%	#N/A
12%	#N/A	12%
4%	4%	#N/A
6%	#N/A	6%
12%	#N/A	12%
0%	0%	#N/A
3%	3%	#N/A
5%	5%	#N/A
4%	4%	#N/A
5%		5%
	Lower	Higher