

EXPENDITURES & ACQUISITIONS

UNIVERSITY	FALL 2011 STUDENT FTE	FALL 2010 FTE FACULTY (2010-2011 FACULTY FTE)	TOTAL EXPENDITURES		Lower	Higher	ACQUISITIONS		Lower	Higher	ACQUISITIONS PER STUDENT FTE
			TOTAL EXPENDITURES	PER FTE			TOTAL EXPENDITURES	PER FTE			
BLOOMSBURG	9142.0	432.0	\$ 3,777,524	\$ 8,744	#N/A	\$ 8,744	\$ 2,116,453	\$ 4,899	#N/A	\$4,899	232
CALIFORNIA	8245.0	308.0	\$ 2,708,982	\$ 8,795	#N/A	\$ 8,795	\$ 1,006,454	\$ 3,268	#N/A	\$3,268	122
CHEYNEY	1160.0	89.0	\$ 749,467	\$ 8,421	#N/A	\$ 8,421	\$ 96,682	\$ 1,086	\$1,086	#N/A	83
CLARION	5837.0	290.0	\$ 2,343,213	\$ 8,080	#N/A	\$ 8,080	\$ 642,159	\$ 2,214	\$2,214	#N/A	110
EAST STROUDSBURG	6728.0	321.0	\$ 2,123,737	\$ 6,616	\$6,616	#N/A	\$ 819,210	\$ 2,552	#N/A	\$2,552	122
EDINBORO	6942.0	363.0	\$ 2,259,083	\$ 6,223	\$6,223	#N/A	\$ 869,884	\$ 2,396	\$2,396	#N/A	125
INDIANA	13415.0	643.0	\$ 3,081,570	\$ 4,792	\$4,792	#N/A	\$ 506,482	\$ 788	\$ 788	#N/A	38
KUTZTOWN	9439.0	443.0	\$ 2,499,971	\$ 5,643	\$5,643	#N/A	\$ 935,529	\$ 2,112	\$2,112	#N/A	99
LOCK HAVEN	5075.0	235.0	\$ 1,869,362	\$ 7,955	#N/A	\$ 7,955	\$ 455,052	\$ 1,936	\$1,936	#N/A	90
MANSFIELD	2930.0	176.0	\$ 1,491,696	\$ 8,476	#N/A	\$ 8,476	\$ 436,894	\$ 2,482	#N/A	\$2,482	149
MILLERSVILLE	7497.0	342.0	\$ 2,340,319	\$ 6,843	\$6,843	#N/A	\$ 681,097	\$ 1,992	\$1,992	#N/A	91
SHIPPENSBURG	7216.0	361.0	\$ 2,671,790	\$ 7,401	#N/A	\$ 7,401	\$ 913,593	\$ 2,531	#N/A	\$2,531	127
SLIPPERY ROCK	8290.0	380.0	\$ 2,569,111	\$ 6,761	\$6,761	#N/A	\$ 829,555	\$ 2,183	\$2,183	#N/A	100
WEST CHESTER	13251.0	624.0	\$ 5,226,865	\$ 8,376	#N/A	\$ 8,376	\$ 2,340,295	\$ 3,750	#N/A	\$3,750	177
ALL UNIVERSITIES	105167.0	5007.0	\$35,712,690	\$ 7,366	\$	7,366	\$12,649,339	\$ 2,442	\$	2,442	119