

2012 Academic Libraries Survey -- Line Number:

1 2 2/Col 2 3 3/Col 2  
200 201

Full Time Equivalent

UNIVERSITY	Expenditures Exceed \$10,000?	Organized Collection?	Trained Staff?	Established Schedule of Services?	Adequate Physical Facilities?	FALL 2010 FTE FACULTY (2010-2011 FACULTY FTE)		BRANCH & INDEPENDENT LIBRARIES	LIBRARIANS	LIBRARIANS' SALARIES & WAGES	OTHER PROFESSIONAL STAFF	OTHER PROFESSIONAL STAFF'S SALARIES & WAGES
						FALL 2011 STUDENT FTE	FALL 2010 FTE FACULTY					
	a	b	c	d	e							
BLOOMSBURG	YES	YES	YES	YES	YES	9,142	432	0	6.00	\$466,405	1.25	\$80,920
CALIFORNIA	YES	YES	YES	YES	YES	8,245	308	0	7.00		1.00	
CHEYNEY						1,160	89	0	4.00		1.00	
CLARION						5,837	290	1	9.00		2.00	
EAST STROUDSBURG	YES	YES	YES	YES	YES	6,728	321	0	6.00	\$517,914	2.00	\$178,943
EDINBORO	YES	YES	YES	YES	YES	6,942	363	0	9.00	\$691,958	1.00	\$112,912
INDIANA						13,415	643	3	14.00		3.00	
KUTZTOWN						9,439	443	0	10.00		1.00	
LOCK HAVEN						5,075	235	1	6.50		1.00	
MANSFIELD						2,930	176	0	4.00		0.00	
MILLERSVILLE						7,497	342	0	12.00		0.00	
SHIPPENSBURG	YES	YES	YES	YES	YES	7,216	361	1	7.50	\$603,647	1.50	\$170,536
SLIPPERY ROCK	YES	YES	YES	YES	YES	8,290	380	0	8.00	\$665,847	1.00	\$115,000
WEST CHESTER	YES	YES	YES	YES	YES	13,251	624	1	13.00	\$1,146,296	3.00	\$288,853
<b>ALL UNIVERSITIES</b>						<b>105,167</b>	<b>5,007</b>	<b>7</b>	<b>116.00</b>	<b>\$4,092,067</b>	<b>18.75</b>	<b>\$947,164</b>

4	4/Col 2	5	5/Col 2	6	6/Col 2	7	7a	8a	8b	9	10	11
202	202(2)	203	203(2)	204	204(2)	205	205(2)	206	207	205	300	301
TOTAL LIBRARIANS & OTHER PROFESSIONAL STAFF	TOTAL LIBRARIAN & OTHER STAFF'S SALARIES & WAGES	ALL OTHER PAID STAFF (NOT STUDENTS)	ALL OTHER PAID STAFF'S SALARIES & WAGES	STUDENT ASSISTANTS	STUDENTS ASSISTANTS' SALARIES & WAGES	TOTAL FTE STAFF	TOTAL FTE STAFF'S SALARIES & WAGES	Employee Fringe Benefits Paid From Library Budget?	EMPLOYEE FRINGE BENEFITS (If Paid From Library Budget)	TOTAL SALARIES & WAGES	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)	ELECTRONIC
(Sum of Lines 2 & 3)	(Sum of Lines 2/2 & 3/2)					(Sum of Lines 4 - 6)	(Sum of Lines 4/2, 5/2 & 6/2)					
7.25	\$ 547,325	11.00	\$438,621	5.12	\$74,951	23.37	\$1,060,897	YES	\$507,751	\$1,060,897	\$709,489	\$560,738
8.00	\$ 673,770	13.00	\$604,384	9.33	\$126,204	30.33	\$1,404,358		\$588,577	\$1,404,358	\$244,435	\$65,862
5.00	\$ 394,616	5.00	\$216,251	0.90	\$3,944	10.90	\$614,811	YES	\$190,594	\$614,811	\$3,459	\$0
11.00	\$ 866,069	12.16	\$573,159	8.59	\$121,507	31.75	\$1,560,735	YES	\$606,500	\$1,560,735	\$108,266	\$43,261
8.00	\$ 696,857	11.00	\$460,128	10.00	\$45,178	29.00	\$1,202,163	YES	\$496,836	\$1,202,163	\$204,619	\$173,824
10.00	\$ 804,870	11.75	\$406,545	4.85	\$39,546	26.60	\$1,250,961	YES	\$665,054	\$1,250,961	\$117,763	\$11,574
17.00	\$ 1,561,505	16.00	\$493,216	38.81	\$332,664	71.81	\$2,387,385	YES	\$966,779	\$2,387,385	\$129,756	\$61,668
11.00	\$ 830,973	10.00	\$428,027	12.00	\$145,821	33.00	\$1,404,821	YES	\$553,098	\$1,404,821	\$208,345	\$92,873
7.50	\$ 709,289	7.50	\$338,581	8.50	\$103,502	23.50	\$1,151,372	NO	\$385,889	\$1,151,372	\$172,197	\$25,727
4.00	\$ 318,007	10.00	\$454,928	5.91	\$63,788	19.91	\$836,723			\$836,723	\$132,677	\$31,551
12.00	\$ 857,089	11	\$462,011	13.00	\$156,883	36.00	\$1,475,983	YES	\$542,635	\$1,475,983	\$125,938	\$93,026
9.00	\$ 774,183	13.00	\$526,176	6.00	\$90,496	28.00	\$1,390,855	YES	\$615,417	\$1,390,855	\$163,807	\$124,464
9.00	\$ 780,847	12.00	\$448,461	13.92	\$203,798	34.92	\$1,433,106	YES	\$545,379	\$1,433,106	\$201,828	\$31,000
16.00	\$ 1,435,149	24.73	\$871,285	4.91	\$55,677	45.64	\$2,362,111	YES	\$938,306	\$2,362,111	\$350,882	\$82,180
134.75	\$ 11,250,549	168.14	\$6,721,773	141.84	\$1,563,959	444.73	\$19,536,281		\$7,602,815	\$19,536,281	\$2,873,461	\$1,397,748

	12	13	14	15	16	17	18	19	20	21		
	320	303	304	305	306	307	308	309	310	311		
	Other information Resources:						Operating Expenditures:					
	CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	ELECTRONIC SERIALS	DOCUMENT DELIVERY/ INTER-LIBRARY LOAN	PRESERVATION	OTHER INFORMATION RESOURCES EXPENDITURES	COMPUTER HARDWARE & SOFTWARE (Including Maintenance)	BIBLIOGRAPHIC UTILITIES, NETWORKS, & CONSORTIA	ALL OTHER OPERATING EXPENDITURES	TOTAL EXPENDITURES		TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES	TOTAL "OTHER" EXPENDITURES
AUDIO-VISUAL									(Sum Lines 9, 10, 13, 15 - 20)		(Lines 15 - 17)	(Lines 18 - 20)
\$1,225	\$1,377,644	\$1,280,720	\$2,626	\$24,993	\$1,701	\$349,557	\$95,513	\$155,104	\$3,777,524	\$29,320	\$600,174	
\$23,235	\$717,874	\$663,755	\$14,091	\$30,054	\$0	\$5,250	\$134,351	\$158,569	\$2,708,982	\$44,145	\$298,170	
\$0	\$81,212	\$53,573	\$804	\$6,000	\$5,207	\$3,881	\$18,753	\$15,340	\$749,467	\$12,011	\$37,974	
\$2,672	\$503,426	\$319,592	\$14,679	\$3,069	\$12,719	\$18,722	\$68,384	\$53,213	\$2,343,213	\$30,467	\$140,319	
\$3,616	\$590,384	\$404,962	\$18,863	\$5,344		\$10,287	\$27,539	\$64,538	\$2,123,737	\$24,207	\$102,364	
\$422	\$716,794	\$414,472	\$17,924	\$17,295	\$108	\$40,312	\$78,591	\$19,335	\$2,259,083	\$35,327	\$138,238	
\$15,578	\$314,523	\$39,455	\$22,203	\$40,000	\$0	\$11,175	\$96,350	\$80,178	\$3,081,570	\$62,203	\$187,703	
\$5,597	\$690,612	\$593,116	\$10,612	\$5,859	\$20,101	\$35,300	\$79,702	\$44,619	\$2,499,971	\$36,572	\$159,621	
\$5,182	\$253,656	\$253,656	\$2,483	\$9,229	\$17,487	\$100,862	\$90,494	\$71,582	\$1,869,362	\$29,199	\$262,938	
\$25,960	\$250,597	\$13,004	\$22,640	\$5,020	\$25,960	\$76,368	\$120,795	\$20,916	\$1,491,696	\$53,620	\$218,079	
\$4,272	\$552,041	\$542,284	\$3,000	\$118	\$0	\$17,291	\$63,146	\$102,802	\$2,340,319	\$3,118	\$183,239	
\$4,080	\$721,572	\$711,706	\$27,714	\$500	\$0	\$107,291	\$113,110	\$146,941	\$2,671,790	\$28,214	\$367,342	
\$41,381	\$589,083	\$433,550	\$25,424	\$13,220	\$0	\$135,959	\$100,535	\$69,956	\$2,569,111	\$38,644	\$306,450	
\$14,820	\$1,905,116	\$14,820	\$32,280	\$38,601	\$13,416	\$75,451	\$126,409	\$322,599	\$5,226,865	\$84,297	\$524,459	
\$148,040	\$9,264,534	\$5,738,665	\$215,343	\$199,302	\$96,699	\$987,706	\$1,213,672	\$1,325,692	\$35,712,690	\$511,344	\$3,527,070	

		22	22/Col 2	23	23/Col 2	24	24/Col 2	25	25/Col 2	26?	26/Col 2	26
		400(1)	400(2)	401(1)	401(2)	402	402(2)	403(1)	403(2)			404
		BOOKS, SERIALS BACKFILES & OTHER PAPER MATERIALS ADDED DURING FISCAL YEAR	BOOKS, SERIAL BACKFILES & OTHER PAPER MATERIALS HELD AT END OF FISCAL YEAR	E-BOOKS ADDED DURING FISCAL YEAR	E-BOOKS HELD AT END OF FISCAL YEAR	MICROFO RMS ADDED DURING FISCAL YEAR	MICROFORMS HELD AT END OF FISCAL YEAR	AUDIO- VISUAL MATERIA LS ADDED DURING FISCAL YEAR	AUDIO- VISUAL MATERIAL S HELD AT END OF FISCAL YEAR	CURRENT SERIAL SUBSCRIP TIONS ADDED DURING FISCAL YEAR	CURRENT SERIAL SUBSCRIP TIONS HELD AT END OF FISCAL YEAR	IS LIBRARY COLLECTION ENTIRELY ELECTRONIC ?
ACQUISITIONS	ACQUISITIONS PER FTE STUDENT											
<i>(Lines 10, 13, 15 - 17)</i>												
\$2,116,453	\$232	4,367	552,492	26,398	89,899	561	2,138,495	30	13,890			NO
\$1,006,454	\$122	6,275	243,364	8,726	12,657	40	901,893	10,901	16,050			NO
\$96,682	\$83	1,096	290,230	-	12,363	12,251	812,348	979	1,014			YES
\$642,159	\$110	12,317	482,893	8,214	36,130	3	1,504,923	179	8,340			NO
\$819,210	\$122	1,937	476,436	250,000	253,055	2,448	1,420,055	9,795	48,712	12	82	NO
\$869,884	\$125	3,843	485,335	5,300	14,570	174	691,742	2,505	20,758			NO
\$506,482	\$38	13,884	888,056	22,000	134,322	-	2,425,613	5,584	70,937			
\$935,529	\$99	3,336	401,094	27,907	261,333	-	1,323,716	250	6,341			NO
\$455,052	\$90	2,297	334,876	1,060	60,088	43	689,074	1,132	14,180			NO
\$436,894	\$149	18,356	239,560	316	1,716	291	843,728	1,245	33,404			
\$681,097	\$91	1,764	372,305	1,119	48,822	-	81,771	313	8,589			NO
\$913,593	\$127	1,858	369,623	6,528	37,316	-	1,238,326	89	72,601			NO
\$829,555	\$100	4,882	526,143	28,184	191,704	8	1,508,768	10,159	28,474			NO
\$2,340,295	\$177	7,599	760,524	85,959	643,475	79	926,451	44,760	199,452			NO
\$12,649,339	\$119	83,811	6,422,931	471,711	1,797,450	15,898	16,506,903	87,921	542,742			-

27	28	29	30	31	32	33	34	35		36	37	38		39
500	501	502	503	504	505	506	507	508		509	510		511	600
ILL Provided To Other			Interlibrary Loans Received From Other libraries:							Information Services				Library
RETURNABLE	NON-RETURNABLE	TOTAL ILL PROVIDED	RETURNABLE	NON-RETURNABLE	DOCUMENTS DELIVERED FROM COMMERCIAL SERVICES	TOTAL ILL RECEIVED	GENERAL CIRCULATION	RESERVE CIRCULATION	TOTAL CIRCULATION	NUMBER OF BI SESSIONS	ATTENDANCE AT BI SESSIONS	TOTAL BI	TOTAL INFO SERVICES TO INDIVIDUALS	WEEKLY PUBLIC SERVICE HOURS
		(Sum lines 29 - 30)				(Sum Lines 32 - 34)			(Sum of lines 34 and 35)			(Sum of lines 36 and 37)		
4,347	4,278	8,625	1,407	3,854	33	5,294	21,855	1,745	23,600	360	3,825	4,185	4,007	98
2,062	1,023	3,085	181	865	-	1,046	27,796	5,298	33,094	294	7,442	7,736		91
76	57	133	26	25	-	51	1,370	2,112	3,482	6	154	160	2,000	70
2,893	2,044	4,937	1,280	1,364	-	2,644	125,745	5,812	131,557	103	2,098	2,201	7,709	92
2,453	694	3,147	1,377	953	-	2,330	20,593	7,095	27,688	93	2,022	2,115	2,840	89
3,941	2,000	5,941	2,552	1,139	-	3,691	41,326	127,439	168,765	53	1,219	1,272	2,070	91
5,345	2,931	8,276	1,748	1,681	-	3,429	70,999	7,059	78,058	218	2,279	2,497	11,424	103
1,359	2,647	4,006	1,338	2,059	-	3,397	59,344	45,628	104,972	262	6,259	6,521	2,145	92
3,249	871	4,120	855	1,952	-	2,807	28,599	2,839	31,438	220	5,061	5,281	1,671	87
4,972	4,463	9,435	1,318	2,953	-	4,271	78,785	12,987	91,772	123	2,169	2,292	340	81
249	43	292	6,596	17,292	24	23,912	15,939	12,210	28,149	150	3,750	3,900	5,127	84
1,130	1,595	2,725	2,766	5,861	-	8,627	124,197	2,871	127,068	164	3,928	4,092		97
3,600	1,592	5,192	1,540	3,090	94	4,724	48,154	16,275	64,429	126	2,418	2,544	1,973	87
5,028	7,509	12,537	3,725	9,092	61	12,878	34,934	24,469	59,403	334	7,789	8,123	20,294	106
<b>40,704</b>	<b>31,747</b>	<b>72,451</b>	<b>26,709</b>	<b>52,180</b>	<b>212</b>	<b>79,101</b>	<b>699,636</b>	<b>273,839</b>	<b>973,475</b>	<b>2,506</b>	<b>50,413</b>	<b>52,919</b>	<b>61,600</b>	<b>1,268</b>



Because we collect information most questions can be answered easily. The financial or budget page does not follow our annual report collections and the time to compl

ete the questions takes longer due to reqorking my financial reporting for this survey