

ALS Survey – FY2010  
 OUTLETS & STAFF, FY 2010

Line No.	Outlets	Number	2008
<u>100</u>	Branch and independent libraries - Exclude main or central library (Exclude maintenance and custodial staff, volunteers and contributed services staff)	0	0

Note: Report FTE data to two decimals.

Line No.	Staff	FALL 2010 Number of full-time equivalents (FTEs) (1)	2008	FY 2010 Salaries and wages (whole dollars only) (2)	2008
<u>200</u>	Librarians	10.00	13		
<u>201</u>	Other professional staff		1		
<u>202</u>	<b>Total librarians and other professional staff</b> (sum items 200 and 201)	10.00	14	917,835	805310
<u>203</u>	All other paid staff (except student assistants)	12.00	15	558,582	758218
<u>204</u>	Students assistants from all funding sources	20.00	20	218,199	218199
<u>205</u>	<b>Total full-time equivalent (FTE) staff</b> (sum items 202, 203, and 204)	42.00	49	1,694,616	1781727
<u>206</u>	Are employee fringe benefits paid from the library budget? If no, select "N" and skip to item 300	Yes <input checked="" type="radio"/>		No <input type="radio"/>	
<u>207</u>	Employee fringe benefits (if paid from library budget)			717,870	558852

LIBRARY EXPENDITURES, FY 2010

Note: See instructions for definitions.

Line No.	Expenditures	Amount (whole dollars only)	2008
<u>205</u>	Total salaries and wages (from previous page)	1,694,616	1781727
Information resources:			
<u>300</u>	One time purchases of books, serial backfiles, and other materials	252,090	251037
<u>301</u>	Electronic	2,000	2000
<u>302</u>	Audiovisual	0	18000
<u>303</u>	Ongoing commitments to serial subscriptions	856,447	485000
<u>304</u>	Electronic serials	464,582	260969
Other information resources:			
<u>305</u>	Document delivery/interlibrary loan	14,550	60000
<u>306</u>	Preservation	0	0

<u>307</u>	Other expenditures for information resources	0	0
	Operating expenditures:		
<u>308</u>	Computer hardware and software (include maintenance)	46,742	45000
<u>309</u>	Bibliographic utilities, networks and consortia	78,630	
<u>310</u>	All other operating expenditures	108,985	
<u>311</u>	<b>TOTAL EXPENDITURES</b> (Sum 205, 300, 303, and 305 through 310)	3,052,060	2622764

#### LIBRARY COLLECTIONS, FY 2010

Note: See instructions for definitions.

Line No.	Collections	Added during the Fiscal Year (1)	2008	Held at end of Fiscal Year (2)	2008
<u>400</u>	Books, serial backfiles and other paper materials (include government documents)	5,188	5641	395,793	386974
<u>401</u>	E-Books	30,941	500	44,009	13068
<u>402</u>	Microforms	0	150		1323707
<u>403</u>	Audiovisual materials	0	448		15185
<u>404</u>	Current serial titles	5,024	10117	48,034	43010
<u>405</u>	Electronic reference sources and aggregation services	0	10	107	107
<u>406</u>	Is the Library collection entirely electronic? (Yes/No)	Yes	false <input type="radio"/>	No	true <input checked="" type="radio"/>

#### LIBRARY SERVICES, FY 2010

Note: See instructions for definitions.

Line No.	Services	Number	2008
	Interlibrary loans and documents provided to other libraries:		
<u>500</u>	Returnable	2,709	
<u>501</u>	Non-returnable	5,304	
<u>502</u>	<b>Total provided</b> (sum of items 500 and 501)	8,013	
	Interlibrary loans and documents received:		
<u>503</u>	Returnable	522	
<u>504</u>	Non-returnable	1,872	
<u>505</u>	Documents received from commercial services	22	
<u>506</u>	<b>Total received</b> (sum of items 503, 504, and 505)	2,416	
	Circulation:		

<u>507</u>	General circulation transactions	84,319	79228
<u>508</u>	Reserve circulation transactions	46,180	33955

LIBRARY SERVICES CONT. - FY 2010

Note: See instructions for definitions.

Line No.	Services	Number	2008
	Information services to groups:		
<u>509</u>	Number of presentations	196	262
<u>510</u>	Total attendance at all presentations	4,932	5857
	Information services to individuals		
	Reference (under 20 minutes):		
<u>511</u>	In-person	2,012	
<u>512</u>	Virtual	317	
<u>513</u>	<b>Total Reference (sum of items 511 and 512)</b>	2,329	
	Consultations (20 minutes or more):		
<u>514</u>	In-person	578	
<u>515</u>	Virtual	21	
<u>516</u>	<b>Total Consultations (sum of items 514 and 515)</b>	599	
<u>517</u>	Total information services to individuals (sum of items 513 and 516)	2,928	5668

LIBRARY SERVICES, TYPICAL WEEK, FALL 2010

Line No.	Services	Number in a typical week	2008
<u>600</u>	Number of weekly public service hours	93	93
<u>601</u>	Gate count in a typical week	9,295	9342
<u>602</u>	Reference Transactions - Now reported as an annual figure in item 517		

ELECTRONIC SERVICES, FY 2010

Note: See instructions for definitions.

Line No.	Services	Yes	No
	Does your library provide the following?		
<u>700</u>	Documents digitized by the library staff	<input type="checkbox"/> true <input checked="" type="radio"/>	<input type="checkbox"/> false <input checked="" type="radio"/>
<u>701</u>	Library reference service by e-mail or the Web	<input type="checkbox"/> true <input checked="" type="radio"/>	<input type="checkbox"/> false <input checked="" type="radio"/>
<u>702</u>	Technology to assist patrons with disabilities	<input type="checkbox"/> true <input checked="" type="radio"/>	<input type="checkbox"/> false <input checked="" type="radio"/>
<u>703</u>	Electronic theses and dissertations produced by your students	<input type="checkbox"/> true <input checked="" type="radio"/>	<input type="checkbox"/> false <input checked="" type="radio"/>

INFORMATION LITERACY, FY 2010

Line Services	Yes	No
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No.			
	Does your postsecondary institution have the following, or has it done the following?		
<u>800</u>	A definition of information literacy or of an information literate student	false <input type="radio"/>	true <input checked="" type="radio"/>
<u>801</u>	Incorporated information literacy in the institution's mission	false <input type="radio"/>	true <input checked="" type="radio"/>
<u>802</u>	Incorporated information literacy in the institution's strategic plan. If no, select "N" and skip 803 and 804.	false <input type="radio"/>	true <input checked="" type="radio"/>
<u>803</u>	An institution-wide committee to implement the strategic plan for information literacy	false <input type="radio"/>	false <input type="radio"/>
<u>804</u>	The strategic plan formally recognizes the library's role in information literacy instruction?	false <input type="radio"/>	false <input type="radio"/>

VIRTUAL REFERENCE, FY 2010

Note: See instructions for definitions.

Line No.	Services	Yes	No
	Does your library support virtual reference services? If no, select "N" and skip 901 thru 904.		
<u>900</u>	If yes, does your library utilize any of the following and does it collect usage statistics from any of the virtual reference utilities?	true <input checked="" type="radio"/>	false <input type="radio"/>
<u>901</u>	E-mail reference	true <input checked="" type="radio"/>	false <input type="radio"/>
<u>902</u>	Chat reference, commercial service	true <input checked="" type="radio"/>	false <input type="radio"/>
<u>903</u>	Chat reference, instant messaging applications	true <input checked="" type="radio"/>	false <input type="radio"/>
<u>904</u>	Short message service (SMS) or text messaging	true <input checked="" type="radio"/>	false <input type="radio"/>

Thank you for your time.

Estimated number of hours to complete survey

8

Please enter any additional comments you may have (1000 characters max.)

✖ Must Fix ⚠ Enter Explanation ⚙ Edit Explanation