

2010 ACADEMIC LIBRARIES SURVEY

Institution: California University of Pennsylvania
Address: Louis L. Manderino Library
250 University Ave
California, PA 15419

Identification No:
Name of Respondent: Douglas Hoover
Title: Dean of Library Services
Phone Number: 724-938-4096

SURVEY ELIGIBILITY

Please answer the following questions:

		YES/NO
a.	Do your total library expenditures exceed \$10,000?	YES _____
b.	Do you have an organized collection of printed or other materials or a combination thereof?	YES _____
c.	Do you have paid, trained library staff to provide and interpret library materials to meet the informational, cultural, recreational, or educational needs of clientele?	YES _____
d.	Do you have established hours of operation during which paid, trained staff are available to meet the informational service needs of clientele?	YES _____
e.	Does the library have the physical facilities necessary to support such a collection, staff, and schedule?	YES _____

PART A - NUMBER OF PUBLIC SERVICE OUTLETS, FISCAL YEAR 2010

Line No.	Item	Number
01	Branch and independent libraries - Exclude main or central library	<u>1</u>

PART B - LIBRARY STAFF, FALL 2010

(Exclude maintenance and custodial staff, volunteers and contributed services staff)

NOTE: Report FTE data to two decimals.

Line No.	Staff	Number of full-time equivalents (FTEs)	Salaries and wages (whole dollars only)
02	Librarians	<u>8.00</u>	<u>\$541,257</u>
03	Other Professional Staff	<u>1.00</u>	<u>\$94,965</u>
04	Total librarians and other professional staff (Sum of lines 2 and 3)	<u>9.00</u>	<u>\$636,222</u>
05	All other paid staff (except student assistants)	<u>13.00</u>	<u>\$614,535</u>
06	Student assistants from all funding sources	<u>12.23</u>	<u>\$115,398</u>
07	Total full-time equivalent (FTE) staff (Sum of lines 4 to 6)	<u>34.23</u>	<u>\$1,366,155</u>
08a	Are employee fringe benefits paid from the library budget? If no, skip to Part C, line 10.	<u>YES</u>	
08b	Employee fringe benefits (if paid from library budget)	<u>\$565,139</u>	

If no, skip to Part C, line 10.

PART C - LIBRARY EXPENDITURES, FISCAL YEAR 2010

NOTE: See instructions for definitions

Line No.		Amount (whole dollars only)
09	Total salaries and wages	<u>\$1,366,155</u>
	Information resources:	
10	Books, serial backfiles and other materials (one-time purchases)	<u>\$192,451</u>
11	Electronic	<u>\$17,003</u>
12	Audiovisual	<u>\$21,978</u>
13	Current serial subscriptions (ongoing commitments)	<u>\$625,027</u>
14	Electronic serials	<u>\$575,588</u>
	Other information resources:	
15	Document delivery/interlibrary loan	<u>\$2,100</u>
16	Preservation	<u>\$9,665</u>
17	Other expenditures for information resources	<u>\$4,599</u>
	Operating expenditures:	
18	Computer hardware and software (include maintenance)	<u>\$37,829</u>
19	Bibliographic utilities, networks and consortia	<u>\$118,277</u>
20	All other operating expenditures	<u>\$130,765</u>
21	TOTAL EXPENDITURES (Sum lines 09, 10, 13, 15 through 20)	<u>\$2,486,868</u>

If no, skip to Part C, line 10.

PART D - LIBRARY COLLECTIONS, FISCAL YEAR 2010

Line No.	Collections	Added during the Fiscal Year	Held at end of Fiscal Year
22	Books, serial backfiles and other paper materials (include government documents)	7142	262423
23	E-Books	368	3931
24	Microforms	88	901852
25	Audiovisual materials	467	5149
26	Current serial subscriptions	4	28249
27	Electronic reference sources and aggregation services		
28	Is the library collection entirely electronic?	NO	

PART E - LIBRARY SERVICES, FISCAL YEAR 2010

Note: See instructions for definitions.

Line No.	Services	Number
	<u>Interlibrary loans provided to other libraries:</u>	
29	Returnable	2,615
30	Non-returnable	1,231
31	Total provided (sum lines 29 and 30)	3,846
	<u>Interlibrary loans received from other libraries:</u>	
32	Returnable	174
33	Non-returnable	1430
34	Total provided (sum lines 32 and 33)	1,604
35	Documents delivered from commercial services	2
36	General circulation transactions	32488
37	Reserve circulation transactions	11238
	<u>Information services to groups:</u>	
38	Number of presentations	197
39	Total attendance at all presentations	4590
	<u>Information services to individuals:</u>	
	Reference (under 20 minutes):	
40	In-Person:	3543
41	Virtual	694
42	Total Reference (sum lines 40 and 41)	4237
	Consultations (20 minutes or more):	
43	In-Person:	342
44	Virtual	112
45	Total Consultations (sum lines 43 and 44)	454
46	Total information services to individuals (sum lines 42 and 45)	4691

If no, skip to Part C, line 10.

PART F - LIBRARY SERVICES, TYPICAL WEEK, FALL 2010

NOTE: See instructions for definitions

Line No.	Services	Number in a typical week
47	Number of weekly public service hours	<u>87</u>
48	Gate count in a typical week	<u>7447</u>

PART G - ELECTRONIC SERVICES, FISCAL YEAR 2010

Please respond to each item by selecting "Y" or "N". If answering for more than one library, select "Y", if at least one has the service.

Line No.	Services	Yes/No
	Does your library provide the following?	
49	Documents digitized by the library staff	<u>Yes</u>
50	Library reference service by e-mail or the Web	<u>Yes</u>
51	Technology to assist patrons with disabilities (e.g., TDD, specially equipped work stations)	<u>Yes</u>
52	Electronic theses and dissertations produced by your students	<u>Yes</u>

