

MATERIAL COSTS

UNIVERSITY	FALL 2009	2008-2009	TOTAL STUDENT & FACULTY FTE	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)	DOLLARS SPENT PER STUDENT FTE ON BOOKS, ETC.	DOLLARS SPENT PER TOTAL FTE ON BOOKS, ETC.	CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	DOLLARS SPENT STUDENT FTE ON SERIAL SUBSCRIPTIONS	DOLLARS SPENT PER FTE ON SERIAL SUBSCRIPTIONS	TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURE S	DOLLARS SPENT PER STUDENT FTE ON "OTHER" RESOURCES"	DOLLARS SPENT PER FTE ON "OTHER" INFORMATION RESOURCES"	COMBINED SERIALS AND "OTHER" RESOURCES EXPENDITURE S	DOLLARS SPENT PER STUDENT FTE ON SERIALS AND "OTHER" RESOURCES
	STUDENT FTE	FACULTY FTE												
BLOOMSBURG	8701.7	408	9,109.7	\$ 201,205	\$ 23.12	\$ 22.09	\$ 1,203,594	\$ 138.32	\$ 132.12	\$ 41,099	\$ 4.72	\$ 4.51	\$ 1,244,693	\$ 143.04
CALIFORNIA	7883.8	310	8,193.8	\$ 192,451	\$ 24.41	\$ 23.49	\$ 625,027	\$ 79.28	\$ 76.28	\$ 16,364	\$ 2.08	\$ 2.00	\$ 641,391	\$ 81.36
CHEYNEY	1392	85	1,477.0	\$ -	\$ -	\$ -	\$ 7,769,075	\$ 5,581.23	\$ 5,260.04	\$ 690	\$ 0.50	\$ 0.47	\$ 7,769,765	\$5,581.73
CLARION	6083.4	281	6,364.4	\$ 170,265	\$ 27.99	\$ 26.75	\$ 467,611	\$ 76.87	\$ 73.47	\$ 51,439	\$ 8.46	\$ 8.08	\$ 519,050	\$ 85.32
EAST STROUDSBURG	6719.2	338	7,057.2	\$ 130,963	\$ 19.49	\$ 18.56	\$ 532,624	\$ 79.27	\$ 75.47	\$ 14,709	\$ 2.19	\$ 2.08	\$ 547,333	\$ 81.46
EDINBORO	6807.7	351	7,158.7	\$ 208,958	\$ 30.69	\$ 29.19	\$ 702,138	\$ 103.14	\$ 98.08	\$ 28,438	\$ 4.18	\$ 3.97	\$ 730,576	\$ 107.32
INDIANA	12747.1	699	13,446.1	\$ 308,156	\$ 24.17	\$ 22.92	\$ 1,332,374	\$ 104.52	\$ 99.09	\$ 80,314	\$ 6.30	\$ 5.97	\$ 1,412,688	\$ 110.82
KUTZTOWN	9669.4	477	10,146.4	\$ 252,090	\$ 26.07	\$ 24.85	\$ 856,447	\$ 88.57	\$ 84.41	\$ 14,550	\$ 1.50	\$ 1.43	\$ 870,997	\$ 90.08
LOCK HAVEN	4917.1	264	5,181.1	\$ 224,230	\$ 45.60	\$ 43.28	\$ 227,730	\$ 46.31	\$ 43.95	\$ 27,903	\$ 5.67	\$ 5.39	\$ 255,633	\$ 51.99
MANSFIELD	3153	174	3,327.0	\$ 60,837	\$ 19.29	\$ 18.29	\$ 134,864	\$ 42.77	\$ 40.54	\$ 67,183	\$ 21.31	\$ 20.19	\$ 202,047	\$ 64.08
MILLERSVILLE	7326.6	326	7,652.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SHIPPENSBURG	7214.4	350	7,564.4	\$ 95,003	\$ 13.17	\$ 12.56	\$ 1,173,182	\$ 162.62	\$ 155.09	\$ 34,578	\$ 4.79	\$ 4.57	\$ 1,207,760	\$ 167.41
SLIPPERY ROCK	8150.1	370	8,520.1	\$ 123,070	\$ 15.10	\$ 14.44	\$ 454,308	\$ 55.74	\$ 53.32	\$ 28,950	\$ 3.55	\$ 3.40	\$ 483,258	\$ 59.29
WEST CHESTER	12263.1	606	12,869.1	\$ 840,821	\$ 68.57	\$ 65.34	\$ 1,698,237	\$ 138.48	\$ 131.96	\$ 115,628	\$ 9.43	\$ 8.98	\$ 1,813,865	\$ 147.91
ALL UNIVERSITIES	103029	5039	108,067.6	\$ 2,808,049	\$ 24.12	\$ 22.98	\$ 17,177,211	\$ 478.37	\$ 451.70	\$ 521,845	\$ 5.33	\$ 5.08	#####	\$ 483.70

MATERIAL COSTS

DOLLARS SPENT PER FTE ON SERIALS AND "OTHER" RESOURCE S
\$ 136.63
\$ 78.28
#####
\$ 81.56
\$ 77.56
\$ 102.05
\$ 105.06
\$ 85.84
\$ 49.34
\$ 60.73
\$ -
\$ 159.66
\$ 56.72
\$ 140.95
\$ 456.78