

MATERIAL \$\$ COMPARED TO BUDGET

UNIVERSITY	TOTAL OPERATING BUDGET	ACQUISITIONS	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)		CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	SERIAL EXPENDITURES COMPARED TO TOTAL BUDGET	TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES	"OTHER INFORMATION RESOURCES" COMPARED TO TOTAL BUDGET
			BOOK EXPENDITURE S TO TOTAL BUDGET					
BLOOMSBURG	\$ 2,965,795	\$ 1,445,898	\$ 201,205	7%	\$ 1,203,594	41%	\$ 41,099	1.39%
CALIFORNIA	\$ 2,486,868	\$ 833,842	\$ 192,451	8%	\$ 625,027	25%	\$ 16,364	0.66%
CHEYNEY	\$ 8,878,395	\$ 7,769,765	\$ -	0%	\$ 7,769,075	88%	\$ 690	0.01%
CLARION	\$ 2,371,363	\$ 689,315	\$ 170,265	7%	\$ 467,611	20%	\$ 51,439	2.17%
EAST STROUDSBURG	\$ 2,065,427	\$ 678,296	\$ 130,963	6%	\$ 532,624	26%	\$ 14,709	0.71%
EDINBORO	\$ 2,442,414	\$ 939,534	\$ 208,958	9%	\$ 702,138	29%	\$ 28,438	1.16%
INDIANA	\$ 4,638,135	\$ 1,720,844	\$ 308,156	7%	\$ 1,332,374	29%	\$ 80,314	1.73%
KUTZTOWN	\$ 3,052,060	\$ 1,123,087	\$ 252,090	8%	\$ 856,447	28%	\$ 14,550	0.48%
LOCK HAVEN	\$ 1,642,804	\$ 479,863	\$ 224,230	14%	\$ 227,730	14%	\$ 27,903	1.70%
MANSFIELD	\$ 1,519,196	\$ 262,884	\$ 60,837	4%	\$ 134,864	9%	\$ 67,183	4.42%
MILLERSVILLE	\$ -	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!	\$ -	#DIV/0!
SHIPPENSBURG	\$ 2,954,673	\$ 1,302,763	\$ 95,003	3%	\$ 1,173,182	40%	\$ 34,578	1.17%
SLIPPERY ROCK	\$ 2,277,944	\$ 606,328	\$ 123,070	5%	\$ 454,308	20%	\$ 28,950	1.27%
WEST CHESTER	\$ 5,308,249	\$ 2,654,686	\$ 840,821	16%	\$ 1,698,237	32%	\$ 115,628	2.18%
ALL UNIVERSITIES	\$42,603,323	\$ 20,507,105	\$2,808,049	#DIV/0!	\$ 17,177,211	#DIV/0!	\$ 521,845	#DIV/0!