

MATERIAL \$\$ COMPARED TO ACQ

UNIVERSITY	TOTAL OPERATING BUDGET	ACQUISITIONS	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)		CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	SERIAL EXPENDITURES COMPARED TO TOTAL ACQUISITIONS	TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES	"OTHER INFORMATION RESOURCES" COMPARED TO TOTAL BUDGET
			BOOK EXPENDITURES COMPARED TO TOTAL ACQUISITIONS					
BLOOMSBURG	\$ 2,965,795	\$ 1,445,898	\$ 201,205	14%	\$ 1,203,594	83%	\$ 41,099	3%
CALIFORNIA	\$ 2,486,868	\$ 833,842	\$ 192,451	23%	\$ 625,027	75%	\$ 16,364	2%
CHEYNEY	\$ 8,878,395	\$ 7,769,765	\$ -	0%	\$ 7,769,075	100%	\$ 690	0%
CLARION	\$ 2,371,363	\$ 689,315	\$ 170,265	25%	\$ 467,611	68%	\$ 51,439	7%
EAST STROUDSBURG	\$ 2,065,427	\$ 678,296	\$ 130,963	19%	\$ 532,624	79%	\$ 14,709	2%
EDINBORO	\$ 2,442,414	\$ 939,534	\$ 208,958	22%	\$ 702,138	75%	\$ 28,438	3%
INDIANA	\$ 4,638,135	\$ 1,720,844	\$ 308,156	18%	\$ 1,332,374	77%	\$ 80,314	5%
KUTZTOWN	\$ 3,052,060	\$ 1,123,087	\$ 252,090	22%	\$ 856,447	76%	\$ 14,550	1%
LOCK HAVEN	\$ 1,642,804	\$ 479,863	\$ 224,230	47%	\$ 227,730	47%	\$ 27,903	6%
MANSFIELD	\$ 1,519,196	\$ 262,884	\$ 60,837	23%	\$ 134,864	51%	\$ 67,183	26%
MILLERSVILLE	\$ -	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!	\$ -	#DIV/0!
SHIPPENSBURG	\$ 2,954,673	\$ 1,302,763	\$ 95,003	7%	\$ 1,173,182	90%	\$ 34,578	3%
SLIPPERY ROCK	\$ 2,277,944	\$ 606,328	\$ 123,070	20%	\$ 454,308	75%	\$ 28,950	5%
WEST CHESTER	\$ 5,308,249	\$ 2,654,686	\$ 840,821	32%	\$ 1,698,237	64%	\$ 115,628	4%
ALL UNIVERSITIES	\$ 42,603,323	\$ 20,507,105	\$ 2,808,049	#DIV/0!	\$ 17,177,211	#DIV/0!	\$ 521,845	#DIV/0!