

EXPENDITURES & ACQUISITIONS

UNIVERSITY	FALL 2009 STUDENT FTE	2008-2009 FACULTY FTE	TOTAL OPERATING BUDGET	TOTAL EXPENDITURES PER FTE	ACQUISITIONS	ACQUISITIONS PER FTE	ACQUISITIONS PER STUDENT FTE
BLOOMSBURG	8,701.7	408.0	\$ 2,965,795	\$ 7,269.11	\$ 1,445,898	\$ 3,543.87	166
CALIFORNIA	7,883.8	310.0	\$ 2,486,868	\$ 8,022.15	\$ 833,842	\$ 2,689.81	106
CHEYNEY	1,392.0	85.0	\$ 8,878,395		\$ 7,769,765	\$ 91,409.00	
CLARION	6,083.4	281.0	\$ 2,371,363	\$ 8,439.01	\$ 689,315	\$ 2,453.08	113
EAST STROUDSBURG	6,719.2	338.0	\$ 2,065,427	\$ 6,110.73	\$ 678,296	\$ 2,006.79	101
EDINBORO	6,807.7	351.0	\$ 2,442,414	\$ 6,958.44	\$ 939,534	\$ 2,676.74	138
INDIANA	12,747.1	699.0	\$ 4,638,135	\$ 6,635.39	\$ 1,720,844	\$ 2,461.87	135
KUTZTOWN	9,669.4	477.0	\$ 3,052,060	\$ 6,398.45	\$ 1,123,087	\$ 2,354.48	116
LOCK HAVEN	4,917.1	264.0	\$ 1,642,804	\$ 6,222.74	\$ 479,863	\$ 1,817.66	98
MANSFIELD	3,153.0	174.0	\$ 1,519,196	\$ 8,731.01	\$ 262,884	\$ 1,510.83	83
MILLERSVILLE	7,326.6	326.0	\$ -		\$ -	\$ -	
SHIPPENSBURG	7,214.4	350.0	\$ 2,954,673	\$ 8,441.92	\$ 1,302,763	\$ 3,722.18	181
SLIPPERY ROCK	8,150.1	370.0	\$ 2,277,944	\$ 6,156.61	\$ 606,328	\$ 1,638.72	74
WEST CHESTER	12,263.1	606.0	\$ 5,308,249	\$ 8,759.49	\$ 2,654,686	\$ 4,380.67	216
ALL UNIVERSITIES	103,028.6	5,039.0	\$42,603,323	\$ 7,345.42	\$20,507,105	\$ 8,761.84	127