

2010 Academic Libraries Survey -- Line Number

UNIVERSITY	Expenditures Exceed \$10,000?	Organized Collection?	Trained Staff?	Established Schedule of Services?	Adequate Physical Facilities?	Full Time Equivalent		1 BRANCH & INDEPENDENT LIBRARIES	2 LIBRARIANS	2/Col 2 LIBRARIANS' SALARIES & WAGES	3 OTHER PROFESSIONAL STAFF	3/Col 2 OTHER PROFESSIONAL STAFF'S SALARIES & WAGES	4 TOTAL LIBRARIANS & OTHER PROFESSIONAL STAFF (Sum of Lines 2 & 3)
						FALL 2009 STUDENT FTE	2008-2009 FACULTY FTE						
						a	b						
BLOOMSBURG	Y	Y	Y	Y	Y	8,702	408	0	9		1		10
CALIFORNIA	Y	Y	Y	Y	Y	7,884	310	1	8	\$ 541,257	1	\$ 94,965	9
CHEYNEY	Y	Y	Y	Y	Y	1,392	85		4		1		5
CLARION	Y	Y	Y	Y	Y	6,083	281	1	9	\$ 579,245	2	\$ 195,056	11
EAST STROUDSBURG	Y	Y	Y	Y	Y	6,719	338	0	8	\$ 585,060	1	\$ 107,611	9
EDINBORO	Y	Y	Y	Y	Y	6,808	351	0	10		1		11
INDIANA						12,747	699	3	16		4		20
KUTZTOWN						9,669	477	0	10				10
LOCK HAVEN	Y	Y	Y	Y	Y	4,917	264	1	7	\$ 550,563	1	\$ 109,313	8
MANSFIELD	Y	Y	Y	Y	Y	3,153	174	0	5	\$ 310,951	1	\$ 93,260	6
MILLERSVILLE						7,327	326						0
SHIPPENSBURG	Y	Y	Y	Y	Y	7,214	350	1	9	\$ 747,163	1.5	\$ 127,462	10.5
SLIPPERY ROCK	Y	Y	Y	Y	N	8,150	370	0	9		1		10
WEST CHESTER	Y	Y	Y	Y	Y	12,263	606	1	13		3		16
ALL UNIVERSITIES						103,029	5,039	8	117	\$3,314,239	18.5	\$ 727,667	135.5

4/Col 2	5	5/Col 2	6	6/Col 2	7	7a	8a	8b	9	10	11
TOTAL LIBRARIAN & OTHER PROFESSIONAL STAFF'S SALARIES & WAGES (Sum of Lines 2/2 & 3/2)	ALL OTHER PAID STAFF (NOT STUDENTS)	ALL OTHER PAID STAFF'S SALARIES & WAGES	STUDENT ASSISTANTS	STUDENTS ASSISTANTS' SALARIES & WAGES	TOTAL FTE STAFF (Sum of Lines 4 - 6)	TOTAL FTE STAFF'S SALARIES & WAGES (Sum of Lines 4/2, 5/2 & 6/2)	Employee Fringe Benefits Paid From Library Budget?	EMPLOYEE FRINGE BENEFITS (If Paid From Library Budget)	TOTAL SALARIES & WAGES (Line 7 Col 2)	RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time	ELECTRONIC
\$ 693,865	13	\$ 405,938	6.57	\$ 96,130	29.57	\$ 1,195,933	Y	\$ 536,807	\$ 1,195,933	\$ 201,205	\$ -
\$ 636,222	13	\$ 614,535	12.23	\$ 115,398	34.23	\$ 1,366,155	Y	\$ 565,139	\$ 1,366,155	\$ 192,451	\$ 17,003
\$ -	5		0.44		10.44	\$ -	Y		\$ 515,120		\$ -
\$ 774,301	13.84	\$ 596,955	10.85	\$ 153,377	35.69	\$ 1,524,633	Y	\$ 604,344	\$ 1,524,633	\$ 170,265	\$ 53,148
\$ 692,671	13	\$ 456,306	10	\$ 47,589	32.00	\$ 1,196,566	Y	\$ 494,067	\$ 1,196,566	\$ 130,963	\$ -
\$ 838,963	12	\$ 445,300	4.7	\$ 38,316	27.70	\$ 1,322,579	Y	\$ 675,843	\$ 1,322,579	\$ 208,958	\$ 21,382
\$ 1,702,171	17.5	\$ 665,719	38.81	\$ 366,023	76.31	\$ 2,733,913	Y	\$ 997,418	\$ 2,733,913	\$ 308,156	\$ -
\$ 917,835	12	\$ 558,582	20	\$ 218,199	42.00	\$ 1,694,616	Y	\$ 717,870	\$ 1,694,616	\$ 252,090	\$ 2,000
\$ 659,876	7.2	\$ 318,661	11.5	\$ 91,052	26.70	\$ 1,069,589	Y	\$ 385,889	\$ 1,069,589	\$ 224,230	\$ 14,970
\$ 404,211	10	\$ 361,350	8.16	\$ 37,535	24.16	\$ 803,096	N	\$ -	\$ 803,096	\$ 60,837	\$ 135,325
\$ -					-	\$ -			\$ -		
\$ 874,625	13	\$ 498,770	5.5	\$ 55,690	29.00	\$ 1,429,085	Y	\$ 624,160	\$ 1,429,085	\$ 95,003	\$ 41,562
\$ 734,456	12.53	\$ 441,144	39.59	\$ 253,821	62.12	\$ 1,429,421	Y	\$ 518,040	\$ 1,429,421	\$ 123,070	\$ -
\$ 1,335,869	24.67	\$ 852,517	14.43	\$ 84,647	55.10	\$ 2,273,033	Y	\$ 905,001	\$ 2,273,033	\$ 840,821	\$ 580,448
\$ 10,265,065	166.74	\$ 6,215,777	182.78	\$ 1,557,777	485.02	\$ 18,038,619		\$ 7,024,578	\$ 18,553,739	\$ 2,808,049	\$ 865,838

12	13	14	15	16	17	18	19	20	21			
Other information Resources:						Operating Expenditures:						
AUDIO-VISUAL	CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	ELECTRONIC SERIALS	DOCUMENT DELIVERY/ INTER-LIBRARY LOAN	PRESER-VATION	OTHER INFORMATION RESOURCES EXPENDITURES	COMPUTER HARDWARE & SOFTWARE (Including Maintenance)	BIBLIO-GRAPHIC UTILITIES, NETWORKS, & CONSORTIA	ALL OTHER OPERATING EXPENDITURES	TOTAL OPERATING BUDGET	TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES	TOTAL "OTHER" EXPENDITURES	
									(Sum Lines 9, 10, 13, 15 - 20)	(Lines 15 - 17)	(Lines 18 - 20)	
\$ 266	\$ 1,203,594	\$1,079,906	\$ 2,926	\$ 19,962	\$ 18,211	\$ 167,678	\$ 13,691	\$ 142,595	\$ 2,965,795	\$ 41,099	\$ 323,964	
\$ 21,978	\$ 625,027	\$ 575,588	\$ 2,100	\$ 9,665	\$ 4,599	\$ 37,829	\$ 118,277	\$ 130,765	\$ 2,486,868	\$ 16,364	\$ 286,871	
\$ -	\$ 7,769,075		\$ 690	\$ -				\$ 593,510	\$ 8,878,395	\$ 690	\$ 593,510	
\$ 6,064	\$ 467,611	\$ 235,392	\$ 12,644	\$ 11,821	\$ 26,974	\$ 13,643	\$ 80,040	\$ 63,732	\$ 2,371,363	\$ 51,439	\$ 157,415	
\$ 8,484	\$ 532,624	\$ 244,494	\$ 6,031	\$ 8,678		\$ 9,873	\$ 19,912	\$ 160,780	\$ 2,065,427	\$ 14,709	\$ 190,565	
\$ 34,049	\$ 702,138	\$ 407,913	\$ 13,537	\$ 14,901	\$ -	\$ 54,758	\$ 86,647	\$ 38,896	\$ 2,442,414	\$ 28,438	\$ 180,301	
\$ 19,917	\$ 1,332,374	\$ 854,734	\$ 43,219	\$ 37,095	\$ -	\$ 35,839	\$ 104,524	\$ 43,015	\$ 4,638,135	\$ 80,314	\$ 183,378	
\$ -	\$ 856,447	\$ 464,582	\$ 14,550	\$ -	\$ -	\$ 46,742	\$ 78,630	\$ 108,985	\$ 3,052,060	\$ 14,550	\$ 234,357	
\$ 31,290	\$ 227,730	\$ 170,471	\$ 6,096	\$ 12,934	\$ 8,873	\$ 31,357	\$ 40,316	\$ 21,679	\$ 1,642,804	\$ 27,903	\$ 93,352	
\$ 44,632	\$ 134,864	\$ -	\$ 22,550	\$ -	\$ 44,633	\$ 24,152	\$ 450	\$ 428,614	\$ 1,519,196	\$ 67,183	\$ 453,216	
									\$ -	\$ -	\$ -	
\$ 4,714	\$ 1,173,182	\$1,132,559	\$ 32,578	\$ 2,000	\$ -	\$ 10,307	\$ 63,342	\$ 149,176	\$ 2,954,673	\$ 34,578	\$ 222,825	
\$ 19,313	\$ 454,308	\$ 284,014	\$ 24,588	\$ 4,362	\$ -	\$ 95,004	\$ 28,701	\$ 118,490	\$ 2,277,944	\$ 28,950	\$ 242,195	
\$ 37,470	\$ 1,698,237	\$ 726,715	\$ 59,568	\$ 39,729	\$ 16,331	\$ 85,492	\$ 50,356	\$ 244,682	\$ 5,308,249	\$ 115,628	\$ 380,530	
\$228,177	\$ 17,177,211	\$6,176,368	\$241,077	\$161,147	\$119,621	\$ 612,674	\$ 684,886	\$2,244,919	\$42,603,323	\$ 521,845	\$ 3,542,479	

		22	23	24	25	26	27					
		BOOKS, SERIALS, BACKFILES & OTHER PAPER MATERIALS	BOOKS, SERIAL BACKFILES & OTHER PAPER MATERIALS	MICRO-FORMS ADDED DURING FISCAL YEAR	E-BOOKS HELD AT END OF FISCAL YEAR	MICRO-FORMS ADDED DURING FISCAL YEAR	MICRO-FORMS HELD AT END OF FISCAL YEAR	AUDIO-VISUAL MATERIAL S ADDED DURING FISCAL YEAR	AUDIO-VISUAL MATERIAL S HELD AT END OF FISCAL YEAR	CURRENT SERIAL SUBSCRIPT-IONS ADDED DURING FISCAL YEAR	CURRENT SERIAL SUBSCRIPT-IONS HELD AT END OF FISCAL YEAR	ELEC REF & AGG SVCS ADDED DURING FISCAL YEAR
ACQUISITIONS	ACQUISITIONS PER FTE STUDENT	ADDED DURING FISCAL YEAR	HELD AT END OF FISCAL YEAR	ADDED DURING FISCAL YEAR	HELD AT END OF FISCAL YEAR	ADDED DURING FISCAL YEAR	HELD AT END OF FISCAL YEAR	ADDED DURING FISCAL YEAR	HELD AT END OF FISCAL YEAR	ADDED DURING FISCAL YEAR	HELD AT END OF FISCAL YEAR	ADDED DURING FISCAL YEAR
(Lines 10, 13, 15 - 17)												
\$ 1,445,898	\$ 166	63,509	611,044	-	12,201	1,392	2,136,526	59	13,565	5,702	52,438	
\$ 833,842	\$ 106	7,142	262,423	368	3,931	88	901,852	467	5,149	4	28,249	
\$ 7,769,765	\$ 5,582	617	294,864	-	-	1,540	800,097	35	35		233	
\$ 689,315	\$ 113	4,644	448,498	3,540	22,201	28	1,504,948	203	8,293	-	24,290	
\$ 678,296	\$ 101	2,798	566,870	-	3,058	3,869	1,414,538	2,843	38,917	2	20	
\$ 939,534	\$ 138	3,565	500,152	595	2,418	165	1,405,945	426	11,525	5,151	38,302	
\$ 1,720,844	\$ 135	10,072	885,960	90,565	112,322	3,468	2,425,613	7,284	65,353	1,800	23,127	14
\$ 1,123,087	\$ 116	5,188	395,793	30,941	44,009	-		-		5,024	48,034	-
\$ 479,863	\$ 98	2,804	329,516	41,019	59,019	68	689,198	2,006	12,626	378	47,104	
\$ 262,884	\$ 83	3,261	246,423	11	924	395	841,943	494	31,369	2	332	-
\$ -	\$ -											
\$ 1,302,763	\$ 181	2,303	373,678	-	18,842	6,270	1,292,124	291	72,940	35	19,779	44
\$ 606,328	\$ 74	2,195	517,290	10,383	183,749	-	1,536,119	101	10,958	-	501	1
\$ 2,654,686	\$ 216	12,277	759,313	30,797	588,313	3,611	926,368	6,785	78,617	2,093	21,125	102
\$ 20,507,105	\$ 508	120,375	6,191,824	208,219	1,050,987	20,894	15,875,271	20,994	349,347	20,191	303,534	161

	28	29	30	31	32	33	34	35	36	37		38	39	40	41
	ILL PROVIDED TO OTHER LIBRARIES:				Interlibrary Loans Received From Other libraries:							Information Services To Groups:			
ELEC REF & AGG SVCS HELD AT END OF FISCAL YEAR	Is Entire Library Collection Electronic ?	RETURN-ABLE	NON-RETURN-ABLE	TOTAL ILL PROVIDED (Sum lines 29 - 30)	RETURN-ABLE	NON-RETURN-ABLE	DOCUMENTS DELIVERED FROM COMMERCIAL SERVICES	TOTAL ILL RECEIVED (Lines 32 - 34)	GENERAL CIRC-ULATION	RESERVE CIRC-ULATION	TOTAL CIRCULATION	NUMBER OF BI SESSIONS	ATTENDANCE AT BI SESSIONS	REFERENCE USE: In Person Virtual	
	N	5,636	4,545	10,181	1,757	2,714	9	4,480	27,083	269	27,352	201	3,993	7,042	268
	N	2,615	1,231	3,846	174	1,430	2	1,606	32,488	11,238	43,726	197	4,590	3,543	694
	N	56	25	81	33	15		48	1,241	880	2,121	25	601	2,201	-
	N	1,889	2,266	4,155	1,229	1,400	-	2,629	114,807	7,942	122,749	105	1,981	4,757	724
	N	936	720	1,656	81	1,456	-	1,537	2,379	7,549	9,928	169	3,175	138	-
	N	2,286	1,924	4,210	2,672	1,255	-	3,927	45,016	120,560	165,576	69	1,503	2,094	389
196	N	3,282	1,819	5,101	1,889	2,439	-	4,328	91,335	84,592	175,927	228	3,451		
107	N	2,709	5,304	8,013	522	1,872	22	2,416	84,319	46,180	130,499	196	4,932	2,012	317
	N	1,540	1,037	2,577	881	1,555		2,436	25,754	2,734	28,488	240	4,754	14,893	7
104	N	3,254	4,480	7,734	1,915	3,839	-	5,754	72,551	42,019	114,570	95	2,179	N/A	N/A
				-				-			-				
184	N	1,936	1,744	3,680	3,728	4,789	-	8,517	106,042	2,959	109,001	183	5,383	2,807	640
115	N	2,683	1,736	4,419	2,652	4,705	140	7,497	52,222	20,007	72,229	172	3,626	7,058	-
	N	7,467	4,630	12,097	6,612	5,907	86	12,605	52,040	48,629	100,669	285	7,750	17,300	596
	-	36,289	31,461	67,750	24,145	33,376	259	57,780	707,277	395,558	1,102,835	2,165	47,918		

59

60

61

62

E-Mail Reference
Y
Y

Chat - Commercial Service
N
N

Chat - IM
Y
Y

SMS Test Messaging
N
Y

Y

N

Y

Y

Y

N

Y

Y

Y

Y

Y

Y

Y

Y

Y

Y

Y

N

Y

Y

Y

N

Y

N

Y

N

Y

N