

MATERIAL COSTS

UNIVERSITY	FALL 2008 STUDENT FTE	2007-2008 FACULTY FTE	TOTAL STUDENT & FACULTY FTE	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)	DOLLARS SPENT PER STUDENT FTE ON BOOKS, ETC.	DOLLARS SPENT PER TOTAL FTE ON BOOKS, ETC.	CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	DOLLARS SPENT STUDENT FTE ON SERIAL SUBSCRIPTIONS	DOLLARS SPENT PER FTE ON SERIAL SUBSCRIPTIONS	TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURE S	DOLLARS SPENT PER STUDENT FTE ON "OTHER" RESOURCES"	DOLLARS SPENT PER FTE ON "OTHER" INFORMATION RESOURCES"	COMBINED SERIALS AND "OTHER" RESOURCES EXPENDITURE S	DOLLARS SPENT PER STUDENT FTE ON SERIALS AND "OTHER" RESOURCES
BLOOMSBURG	8010.8	408	8,418.8	\$ 469,924	\$ 58.66	\$ 55.82	\$ 955,781	\$ 119.31	\$ 113.53	\$ 51,870	\$ 6.48	\$ 6.16	\$ 1,007,651	\$ 125.79
CALIFORNIA	7250.1	310	7,560.1	\$ 294,364	\$ 40.60	\$ 38.94	\$ 99,822	\$ 13.77	\$ 13.20	\$ 260,939	\$ 35.99	\$ 34.52	\$ 360,761	\$ 49.76
CHEYNEY	1348.8	94	1,442.8	\$ -	\$ -	\$ -	\$ 188,225	\$ 139.55	\$ 130.46	\$ 455	\$ 0.34	\$ 0.32	\$ 188,680	\$ 139.89
CLARION	5793.5	272	6,065.5	\$ 213,921	\$ 36.92	\$ 35.27	\$ 488,412	\$ 84.30	\$ 80.52	\$ 31,358	\$ 5.41	\$ 5.17	\$ 519,770	\$ 89.72
EAST STROUDSBURG	6257.8	318	6,575.8	\$ 87,619	\$ 14.00	\$ 13.32	\$ 574,001	\$ 91.73	\$ 87.29	\$ 23,002	\$ 3.68	\$ 3.50	\$ 597,003	\$ 95.40
EDINBORO	6414.6	350	6,764.6	\$ 192,835	\$ 30.06	\$ 28.51	\$ 611,125	\$ 95.27	\$ 90.34	\$ 31,366	\$ 4.89	\$ 4.64	\$ 642,491	\$ 100.16
INDIANA	12174.9	695	12,869.9	\$ 500,344	\$ 41.10	\$ 38.88	\$ 1,287,375	\$ 105.74	\$ 100.03	\$ 67,580	\$ 5.55	\$ 5.25	\$ 1,354,955	\$ 111.29
KUTZTOWN	9201	455	9,656.0	\$ 265,203	\$ 28.82	\$ 27.47	\$ 749,636	\$ 81.47	\$ 77.63	\$ 56,000	\$ 6.09	\$ 5.80	\$ 805,636	\$ 87.56
LOCK HAVEN	4874.6	263	5,137.6	\$ 148,480	\$ 30.46	\$ 28.90	\$ 343,720	\$ 70.51	\$ 66.90	\$ 27,564	\$ 5.65	\$ 5.37	\$ 371,284	\$ 76.17
MANSFIELD	2919.8	166	3,085.8	\$ 84,286	\$ 28.87	\$ 27.31	\$ 175,675	\$ 60.17	\$ 56.93	\$ 63,102	\$ 21.61	\$ 20.45	\$ 238,777	\$ 81.78
MILLERSVILLE	7170.7	332	7,502.7	\$ 357,191	\$ 49.81	\$ 47.61	\$ 574,942	\$ 80.18	\$ 76.63	\$ -	\$ -	\$ -	\$ 574,942	\$ 80.18
SHIPPENSBURG	6789.5	341	7,130.5	\$ 93,293	\$ 13.74	\$ 13.08	\$ 975,594	\$ 143.69	\$ 136.82	\$ 26,873	\$ 3.96	\$ 3.77	\$ 1,002,467	\$ 147.65
SLIPPERY ROCK	7819.6	365	8,184.6	\$ 118,627	\$ 15.17	\$ 14.49	\$ 468,847	\$ 59.96	\$ 57.28	\$ 22,734	\$ 2.91	\$ 2.78	\$ 491,581	\$ 62.87
WEST CHESTER	11297	592	11,889.0	\$ 488,201	\$ 43.22	\$ 41.06	\$ 2,250,493	\$ 199.21	\$ 189.29	\$ 91,791	\$ 8.13	\$ 7.72	\$ 2,342,284	\$ 207.34
ALL UNIVERSITIES	97322.7	4961	102,283.7	\$ 3,314,288	\$ 30.82	\$ 29.33	\$ 9,743,648	\$ 96.06	\$ 91.21	\$ 754,634	\$ 7.91	\$ 7.53	#####	\$ 103.97

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DOLLARS SPENT PER FTE ON SERIALS AND "OTHER" RESOURCE S
\$ 119.69
\$ 47.72
\$ 130.77
\$ 85.69
\$ 90.79
\$ 94.98
\$ 105.28
\$ 83.43
\$ 72.27
\$ 77.38
\$ 76.63
\$ 140.59
\$ 60.06
\$ 197.01
\$ 98.74