

MATERIAL \$\$ COMPARED TO BUDGET

UNIVERSITY	TOTAL OPERATING BUDGET	ACQUISITIONS	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)		CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	SERIAL EXPENDITURES COMPARED TO TOTAL BUDGET	TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES	"OTHER INFORMATION RESOURCES" COMPARED TO TOTAL BUDGET
			BOOK EXPENDITURE S COMPARED TO TOTAL BUDGET					
<b>BLOOMSBURG</b>	\$ 3,558,015	\$ 1,477,575	\$ 469,924	13%	\$ 955,781	27%	\$ 51,870	1.46%
<b>CALIFORNIA</b>	\$ 2,184,564	\$ 655,125	\$ 294,364	13%	\$ 99,822	5%	\$ 260,939	11.94%
<b>CHEYNEY</b>	\$ 293,411	\$ 188,680	\$ -	0%	\$ 188,225	64%	\$ 455	0.16%
<b>CLARION</b>	\$ 2,419,141	\$ 733,691	\$ 213,921	9%	\$ 488,412	20%	\$ 31,358	1.30%
<b>EAST STROUDSBURG</b>	\$ 2,098,810	\$ 684,622	\$ 87,619	4%	\$ 574,001	27%	\$ 23,002	1.10%
<b>EDINBORO</b>	\$ 2,307,839	\$ 835,326	\$ 192,835	8%	\$ 611,125	26%	\$ 31,366	1.36%
<b>INDIANA</b>	\$ 5,450,781	\$ 1,855,299	\$ 500,344	9%	\$ 1,287,375	24%	\$ 67,580	1.24%
<b>KUTZTOWN</b>	\$ 3,387,220	\$ 1,070,839	\$ 265,203	8%	\$ 749,636	22%	\$ 56,000	1.65%
<b>LOCK HAVEN</b>	\$ 1,782,702	\$ 519,764	\$ 148,480	8%	\$ 343,720	19%	\$ 27,564	1.55%
<b>MANSFIELD</b>	\$ 1,561,000	\$ 323,063	\$ 84,286	5%	\$ 175,675	11%	\$ 63,102	4.04%
<b>MILLERSVILLE</b>	\$ 2,642,365	\$ 932,133	\$ 357,191	14%	\$ 574,942	22%	\$ -	0.00%
<b>SHIPPENSBURG</b>	\$ 2,657,575	\$ 1,095,760	\$ 93,293	4%	\$ 975,594	37%	\$ 26,873	1.01%
<b>SLIPPERY ROCK</b>	\$ 2,568,435	\$ 610,208	\$ 118,627	5%	\$ 468,847	18%	\$ 22,734	0.89%
<b>WEST CHESTER</b>	\$ 5,431,318	\$ 2,830,485	\$ 488,201	9%	\$ 2,250,493	41%	\$ 91,791	1.69%
<b>ALL UNIVERSITIES</b>	<b>\$38,343,176</b>	<b>\$ 13,812,570</b>	<b>\$3,314,288</b>	<b>8%</b>	<b>\$ 9,743,648</b>	<b>26%</b>	<b>\$ 754,634</b>	<b>2.10%</b>