

MATERIAL \$\$ COMPARED TO ACQ

UNIVERSITY	TOTAL OPERATING BUDGET	ACQUISITIONS	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)		CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	SERIAL EXPENDITURES COMPARED TO TOTAL ACQUISITIONS	TOTAL "OTHER" RESOURCE" EXPENDITURES	"OTHER INFORMATION RESOURCES" COMPARED TO TOTAL BUDGET
			BOOK EXPENDITURES COMPARED TO TOTAL ACQUISITIONS					
BLOOMSBURG	\$ 3,558,015	\$ 1,477,575	\$ 469,924	32%	\$ 955,781	65%	\$ 51,870	4%
CALIFORNIA	\$ 2,184,564	\$ 655,125	\$ 294,364	45%	\$ 99,822	15%	\$ 260,939	40%
CHEYNEY	\$ 293,411	\$ 188,680	\$ -	0%	\$ 188,225	100%	\$ 455	0%
CLARION	\$ 2,419,141	\$ 733,691	\$ 213,921	29%	\$ 488,412	67%	\$ 31,358	4%
EAST STROUDSBURG	\$ 2,098,810	\$ 684,622	\$ 87,619	13%	\$ 574,001	84%	\$ 23,002	3%
EDINBORO	\$ 2,307,839	\$ 835,326	\$ 192,835	23%	\$ 611,125	73%	\$ 31,366	4%
INDIANA	\$ 5,450,781	\$ 1,855,299	\$ 500,344	27%	\$ 1,287,375	69%	\$ 67,580	4%
KUTZTOWN	\$ 3,387,220	\$ 1,070,839	\$ 265,203	25%	\$ 749,636	70%	\$ 56,000	5%
LOCK HAVEN	\$ 1,782,702	\$ 519,764	\$ 148,480	29%	\$ 343,720	66%	\$ 27,564	5%
MANSFIELD	\$ 1,561,000	\$ 323,063	\$ 84,286	26%	\$ 175,675	54%	\$ 63,102	20%
MILLERSVILLE	\$ 2,642,365	\$ 932,133	\$ 357,191	38%	\$ 574,942	62%	\$ -	0%
SHIPPENSBURG	\$ 2,657,575	\$ 1,095,760	\$ 93,293	9%	\$ 975,594	89%	\$ 26,873	2%
SLIPPERY ROCK	\$ 2,568,435	\$ 610,208	\$ 118,627	19%	\$ 468,847	77%	\$ 22,734	4%
WEST CHESTER	\$ 5,431,318	\$ 2,830,485	\$ 488,201	17%	\$ 2,250,493	80%	\$ 91,791	3%
<b>ALL UNIVERSITIES</b>	<b>\$ 38,343,176</b>	<b>\$ 13,812,570</b>	<b>\$ 3,314,288</b>	<b>23%</b>	<b>\$ 9,743,648</b>	<b>72%</b>	<b>\$ 754,634</b>	<b>5%</b>