

EXPENDITURES & ACQUISITIONS

UNIVERSITY	FALL 2008 STUDENT FTE	2007-2008 FACULTY FTE	TOTAL OPERATING BUDGET	TOTAL EXPENDITURES PER FTE	ACQUISITIONS	ACQUISITIONS PER FTE	ACQUISITIONS PER STUDENT FTE
BLOOMSBURG	8,010.8	408.0	\$ 3,558,015	\$ 8,720.63	\$ 1,477,575	\$ 3,621.51	184
CALIFORNIA	7,250.1	310.0	\$ 2,184,564	\$ 8,720.63	\$ 655,125	\$ 2,113.31	90
CHEYNEY	1,348.8	94.0	\$ 293,411	\$ 7,046.98	\$ 188,680	\$ 2,007.23	140
CLARION	5,793.5	272.0	\$ 2,419,141	\$ 3,121.39	\$ 733,691	\$ 2,697.39	127
EAST STROUDSBURG	6,257.8	318.0	\$ 2,098,810	\$ 8,893.90	\$ 684,622	\$ 2,152.90	109
EDINBORO	6,414.6	350.0	\$ 2,307,839	\$ 6,600.03	\$ 835,326	\$ 2,386.65	130
INDIANA	12,174.9	695.0	\$ 5,450,781	\$ 6,593.83	\$ 1,855,299	\$ 2,669.49	152
KUTZTOWN	9,201.0	455.0	\$ 3,387,220	\$ 7,842.85	\$ 1,070,839	\$ 2,353.49	116
LOCK HAVEN	4,874.6	263.0	\$ 1,782,702	\$ 7,444.44	\$ 519,764	\$ 1,976.29	107
MANSFIELD	2,919.8	166.0	\$ 1,561,000	\$ 6,778.33	\$ 323,063	\$ 1,946.16	111
MILLERSVILLE	7,170.7	332.0	\$ 2,642,365	\$ 9,403.61	\$ 932,133	\$ 2,807.63	130
SHIPPENSBURG	6,789.5	341.0	\$ 2,657,575	\$ 7,958.93	\$ 1,095,760	\$ 3,213.37	161
SLIPPERY ROCK	7,819.6	365.0	\$ 2,568,435	\$ 7,793.48	\$ 610,208	\$ 1,671.80	78
WEST CHESTER	11,297.0	592.0	\$ 5,431,318	\$ 7,036.81	\$ 2,830,485	\$ 4,781.22	251
ALL UNIVERSITIES	97,322.7	4,961.0	\$38,343,176	\$ 7,425.42	\$13,812,570	\$ 2,599.89	135