

MATERIAL COSTS

UNIVERSITY	FALL 2007 STUDENT FTE	2006-2007 FACULTY FTE	TOTAL STUDENT & FACULTY FTE	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)	DOLLARS SPENT PER STUDENT FTE ON BOOKS, ETC.	DOLLARS SPENT PER TOTAL FTE ON BOOKS, ETC.	CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	DOLLARS SPENT STUDENT FTE ON SERIAL SUBSCRIPTIONS	DOLLARS SPENT PER FTE ON SERIAL SUBSCRIPTIONS	TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURE S	DOLLARS SPENT PER STUDENT FTE ON "OTHER" RESOURCES"	DOLLARS SPENT PER FTE ON "OTHER" INFORMATION RESOURCES"	COMBINED SERIALS AND "OTHER" RESOURCES EXPENDITURE S	DOLLARS SPENT PER STUDENT FTE ON SERIALS AND "OTHER" RESOURCES
BLOOMSBURG	8745	494.39	9,239.4	\$ 272,952	\$ 31.21	\$ 29.54	\$ 973,383	\$ 111.31	\$ 105.35	\$ 42,641	\$ 4.88	\$ 4.62	\$ 1,016,024	\$ 116.18
CALIFORNIA	8206	353.62	8,559.6	\$ 369,627	\$ 45.04	\$ 43.18	\$ 211,555	\$ 25.78	\$ 24.72	\$ 359,476	\$ 43.81	\$ 42.00	\$ 571,031	\$ 69.59
CHEYNEY	1436	103.15	1,539.2	\$ -	\$ -	\$ -	\$ 245,117	\$ 170.69	\$ 159.25	\$ -	\$ -	\$ -	\$ 245,117	\$ 170.69
CLARION	6795	364.22	7,159.2	\$ 228,147	\$ 33.58	\$ 31.87	\$ 443,468	\$ 65.26	\$ 61.94	\$ 32,294	\$ 4.75	\$ 4.51	\$ 475,762	\$ 70.02
EAST STROUDSBURG	7053	432.52	7,485.5	\$ 126,157	\$ 17.89	\$ 16.85	\$ 579,867	\$ 82.22	\$ 77.47	\$ 13,817	\$ 1.96	\$ 1.85	\$ 593,684	\$ 84.17
EDINBORO	7686	443.62	8,129.6	\$ 319,208	\$ 41.53	\$ 39.26	\$ 433,502	\$ 56.40	\$ 53.32	\$ 51,987	\$ 6.76	\$ 6.39	\$ 485,489	\$ 63.17
INDIANA	14018	868.42	14,886.4	\$ 515,477	\$ 36.77	\$ 34.63	\$ 1,195,603	\$ 85.29	\$ 80.32	\$ 76,734	\$ 5.47	\$ 5.15	\$ 1,272,337	\$ 90.76
KUTZTOWN	10295	556.61	10,851.6	\$ 260,104	\$ 25.27	\$ 23.97	\$ 490,065	\$ 47.60	\$ 45.16	\$ 60,000	\$ 5.83	\$ 5.53	\$ 550,065	\$ 53.43
LOCK HAVEN	5241	339.18	5,580.2	\$ 299,096	\$ 57.07	\$ 53.60	\$ 201,772	\$ 38.50	\$ 36.16	\$ 19,572	\$ 3.73	\$ 3.51	\$ 221,344	\$ 42.23
MANSFIELD	3338	205.2	3,543.2	\$ 275,850	\$ 82.64	\$ 77.85	\$ 155,348	\$ 46.54	\$ 43.84	\$ 40,854	\$ 12.24	\$ 11.53	\$ 196,202	\$ 58.78
MILLERSVILLE	8306	474.35	8,780.4	\$ 646,217	\$ 77.80	\$ 73.60	\$ 482,134	\$ 58.05	\$ 54.91	\$ 2,500	\$ 0.30	\$ 0.28	\$ 484,634	\$ 58.35
SHIPPENSBURG	7765	409.45	8,174.5	\$ 228,282	\$ 29.40	\$ 27.93	\$ 870,598	\$ 112.12	\$ 106.50	\$ 28,897	\$ 3.72	\$ 3.54	\$ 899,495	\$ 115.84
SLIPPERY ROCK	8325	453.77	8,778.8	\$ 286,219	\$ 34.38	\$ 32.60	\$ 400,256	\$ 48.08	\$ 45.59	\$ 17,008	\$ 2.04	\$ 1.94	\$ 417,264	\$ 50.12
WEST CHESTER	13219	773.74	13,992.7	\$ 811,775	\$ 61.41	\$ 58.01	\$ 1,586,357	\$ 120.01	\$ 113.37	\$ 220,689	\$ 16.69	\$ 15.77	\$ 1,807,046	\$ 136.70
ALL UNIVERSITIES	110428	6272.24	116,700.2	\$ 4,639,111	\$ 41.00	\$ 38.78	\$ 8,269,025	\$ 76.27	\$ 71.99	\$ 966,469	\$ 8.01	\$ 7.62	\$ 9,235,494	\$ 84.29

MATERIAL COSTS

DOLLARS SPENT PER FTE ON SERIALS AND "OTHER" RESOURCE S
\$ 109.97
\$ 66.71
\$ 159.25
\$ 66.45
\$ 79.31
\$ 59.72
\$ 85.47
\$ 50.69
\$ 39.67
\$ 55.37
\$ 55.20
\$ 110.04
\$ 47.53
\$ 129.14
\$ 79.61