

MATERIAL \$\$ COMPARED TO BUDGET

| UNIVERSITY | TOTAL OPERATING BUDGET | ACQUISITIONS | INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases) | | CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments) | SERIAL EXPENDITURES COMPARED TO TOTAL BUDGET | TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES | "OTHER INFORMATION RESOURCES" COMPARED TO TOTAL BUDGET |
|-------------------------|------------------------------|----------------------|--|------------|--|---|--|---|
| | | | BOOK EXPENDITURE S COMPARED TO TOTAL BUDGET | | | | | |
| BLOOMSBURG | \$ 3,345,783 | \$ 1,288,976 | \$ 272,952 | 8% | \$ 973,383 | 29% | \$ 42,641 | 1.27% |
| CALIFORNIA | \$ 2,377,619 | \$ 940,658 | \$ 369,627 | 16% | \$ 211,555 | 9% | \$ 359,476 | 15.12% |
| CHEYNEY | \$ 837,209 | \$ 245,117 | \$ - | 0% | \$ 245,117 | 29% | \$ - | 0.00% |
| CLARION | \$ 2,315,688 | \$ 703,909 | \$ 228,147 | 10% | \$ 443,468 | 19% | \$ 32,294 | 1.39% |
| EAST STROUDSBURG | \$ 2,131,928 | \$ 719,841 | \$ 126,157 | 6% | \$ 579,867 | 27% | \$ 13,817 | 0.65% |
| EDINBORO | \$ 2,236,496 | \$ 804,697 | \$ 319,208 | 14% | \$ 433,502 | 19% | \$ 51,987 | 2.32% |
| INDIANA | \$ 4,680,372 | \$ 1,787,814 | \$ 515,477 | 11% | \$ 1,195,603 | 26% | \$ 76,734 | 1.64% |
| KUTZTOWN | \$ 3,529,126 | \$ 810,169 | \$ 260,104 | 7% | \$ 490,065 | 14% | \$ 60,000 | 1.70% |
| LOCK HAVEN | \$ 1,901,868 | \$ 520,440 | \$ 299,096 | 16% | \$ 201,772 | 11% | \$ 19,572 | 1.03% |
| MANSFIELD | \$ 1,714,288 | \$ 472,052 | \$ 275,850 | 16% | \$ 155,348 | 9% | \$ 40,854 | 2.38% |
| MILLERSVILLE | \$ 3,039,329 | \$ 1,130,851 | \$ 646,217 | 21% | \$ 482,134 | 16% | \$ 2,500 | 0.08% |
| SHIPPENSBURG | \$ 2,664,449 | \$ 1,127,777 | \$ 228,282 | 9% | \$ 870,598 | 33% | \$ 28,897 | 1.08% |
| SLIPPERY ROCK | \$ 2,775,996 | \$ 703,483 | \$ 286,219 | 10% | \$ 400,256 | 14% | \$ 17,008 | 0.61% |
| WEST CHESTER | \$ 5,232,485 | \$ 2,618,821 | \$ 811,775 | 16% | \$ 1,586,357 | 30% | \$ 220,689 | 4.22% |
| ALL UNIVERSITIES | \$38,782,636 | \$ 13,874,605 | \$4,639,111 | 11% | \$ 8,269,025 | 20% | \$ 966,469 | 2.39% |