

MATERIAL \$\$ COMPARED TO ACQ

UNIVERSITY	TOTAL OPERATING BUDGET	ACQUISITIONS	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)		CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	SERIAL EXPENDITURES COMPARED TO TOTAL ACQUISITIONS	TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES	"OTHER INFORMATION RESOURCES" COMPARED TO TOTAL BUDGET
			BOOK EXPENDITURES COMPARED TO TOTAL ACQUISITIONS					
<b>BLOOMSBURG</b>	\$ 3,345,783	\$ 1,288,976	\$ 272,952	21%	\$ 973,383	76%	\$ 42,641	3%
<b>CALIFORNIA</b>	\$ 2,377,619	\$ 940,658	\$ 369,627	39%	\$ 211,555	22%	\$ 359,476	38%
<b>CHEYNEY</b>	\$ 837,209	\$ 245,117	\$ -	0%	\$ 245,117	100%	\$ -	0%
<b>CLARION</b>	\$ 2,315,688	\$ 703,909	\$ 228,147	32%	\$ 443,468	63%	\$ 32,294	5%
<b>EAST STROUDSBURG</b>	\$ 2,131,928	\$ 719,841	\$ 126,157	18%	\$ 579,867	81%	\$ 13,817	2%
<b>EDINBORO</b>	\$ 2,236,496	\$ 804,697	\$ 319,208	40%	\$ 433,502	54%	\$ 51,987	6%
<b>INDIANA</b>	\$ 4,680,372	\$ 1,787,814	\$ 515,477	29%	\$ 1,195,603	67%	\$ 76,734	4%
<b>KUTZTOWN</b>	\$ 3,529,126	\$ 810,169	\$ 260,104	32%	\$ 490,065	60%	\$ 60,000	7%
<b>LOCK HAVEN</b>	\$ 1,901,868	\$ 520,440	\$ 299,096	57%	\$ 201,772	39%	\$ 19,572	4%
<b>MANSFIELD</b>	\$ 1,714,288	\$ 472,052	\$ 275,850	58%	\$ 155,348	33%	\$ 40,854	9%
<b>MILLERSVILLE</b>	\$ 3,039,329	\$ 1,130,851	\$ 646,217	57%	\$ 482,134	43%	\$ 2,500	0%
<b>SHIPPENSBURG</b>	\$ 2,664,449	\$ 1,127,777	\$ 228,282	20%	\$ 870,598	77%	\$ 28,897	3%
<b>SLIPPERY ROCK</b>	\$ 2,775,996	\$ 703,483	\$ 286,219	41%	\$ 400,256	57%	\$ 17,008	2%
<b>WEST CHESTER</b>	\$ 5,232,485	\$ 2,618,821	\$ 811,775	31%	\$ 1,586,357	61%	\$ 220,689	8%
<b>ALL UNIVERSITIES</b>	<b>\$ 38,782,636</b>	<b>\$ 13,874,605</b>	<b>\$ 4,639,111</b>	<b>38%</b>	<b>\$ 8,269,025</b>	<b>58%</b>	<b>\$ 966,469</b>	<b>5%</b>