

EXPENDITURES & ACQUISITIONS

UNIVERSITY	FALL 2007 STUDENT FTE	2006-2007 FACULTY FTE	TOTAL OPERATING BUDGET	TOTAL EXPENDITURES PER FTE	ACQUISITIONS	ACQUISITIONS PER FTE	ACQUISITIONS PER STUDENT FTE
BLOOMSBURG	8,745.0	494.4	\$ 3,345,783	\$ 6,767.50	\$ 1,288,976	\$ 2,607.20	147
CALIFORNIA	8,206.0	353.6	\$ 2,377,619	\$ 6,767.50	\$ 940,658	\$ 2,660.08	115
CHEYNEY	1,436.0	103.2	\$ 837,209	\$ 6,723.66	\$ 245,117	\$ 2,376.32	171
CLARION	6,795.0	364.2	\$ 2,315,688	\$ 8,116.42	\$ 703,909	\$ 1,932.65	104
EAST STROUDSBURG	7,053.0	432.5	\$ 2,131,928	\$ 6,357.94	\$ 719,841	\$ 1,664.30	102
EDINBORO	7,686.0	443.6	\$ 2,236,496	\$ 4,929.09	\$ 804,697	\$ 1,813.93	105
INDIANA	14,018.0	868.4	\$ 4,680,372	\$ 5,041.47	\$ 1,787,814	\$ 2,058.70	128
KUTZTOWN	10,295.0	556.6	\$ 3,529,126	\$ 5,389.53	\$ 810,169	\$ 1,455.54	79
LOCK HAVEN	5,241.0	339.2	\$ 1,901,868	\$ 6,340.39	\$ 520,440	\$ 1,534.41	99
MANSFIELD	3,338.0	205.2	\$ 1,714,288	\$ 5,607.25	\$ 472,052	\$ 2,300.45	141
MILLERSVILLE	8,306.0	474.4	\$ 3,039,329	\$ 8,354.23	\$ 1,130,851	\$ 2,384.00	136
SHIPPENSBURG	7,765.0	409.5	\$ 2,664,449	\$ 6,407.36	\$ 1,127,777	\$ 2,754.37	145
SLIPPERY ROCK	8,325.0	453.8	\$ 2,775,996	\$ 6,507.39	\$ 703,483	\$ 1,550.31	85
WEST CHESTER	13,219.0	773.7	\$ 5,232,485	\$ 6,117.63	\$ 2,618,821	\$ 3,384.63	198
<b>ALL UNIVERSITIES</b>	<b>110,428.0</b>	<b>6,272.2</b>	<b>\$38,782,636</b>	<b>\$ 6,387.67</b>	<b>\$13,874,605</b>	<b>\$ 2,176.92</b>	<b>125</b>