

2008 Academic Libraries Survey -- Line Number:

1

2

2/Col 2

3

3/Col 2

| UNIVERSITY | Organized Collection? a | Trained Staff? b | Established Schedule of Services? c | Adequate Physical Facilities? d | Support Another Library? e | Full Time Equivalent | | BRANCH & INDEPENDENT LIBRARIES | LIBRARIANS | LIBRARIANS' SALARIES & WAGES | OTHER PROFESSIONAL STAFF | OTHER PROFESSIONAL STAFF'S SALARIES & WAGES |
|-------------------------|----------------------------|---------------------|--|------------------------------------|-------------------------------|-----------------------|-----------------------|--------------------------------|--------------|------------------------------|--------------------------|---|
| | | | | | | FALL 2007 STUDENT FTE | 2006-2007 FACULTY FTE | | | | | |
| BLOOMSBURG | YES | YES | YES | YES | NO | 8,745 | 494.39 | 0 | 10 | | 1 | |
| CALIFORNIA | YES | YES | YES | YES | NO | 8,206 | 353.62 | 1 | 8 | 577054 | 1 | \$ 88,566 |
| CHEYNEY | YES | YES | YES | YES | NO | 1,436 | 103.15 | 0 | 4 | 255880 | 1 | \$ 88,851 |
| CLARION | YES | YES | YES | YES | YES | 6,795 | 364.22 | 1 | 8 | \$ 553,218 | 2 | \$ 186,355 |
| EAST STROUDSBURG | YES | YES | YES | YES | NO | 7,053 | 432.52 | 0 | 8 | \$ 671,819 | 1 | \$ 79,297 |
| EDINBORO | YES | YES | YES | YES | NO | 7,686 | 443.62 | 0 | 10.5 | | 1 | |
| INDIANA | YES | YES | YES | YES | NO | 14,018 | 868.42 | 2 | 14 | \$1,319,735 | 4 | \$ 328,662 |
| KUTZTOWN | YES | YES | YES | YES | NO | 10,295 | 556.61 | | 13 | | | |
| LOCK HAVEN | YES | YES | YES | YES | YES | 5,241 | 339.18 | 1 | 8 | \$ 569,619 | 1 | \$ 105,000 |
| MANSFIELD | YES | YES | YES | YES | YES | 3,338 | 205.20 | 1 | 4 | \$ 286,383 | 0 | \$ - |
| MILLERSVILLE | YES | YES | YES | YES | NO | 8,306 | 474.35 | 0 | 12 | \$ 962,338 | 1 | \$ 76,039 |
| SHIPPENSBURG | YES | YES | YES | YES | NO | 7,765 | 409.45 | 1 | 9 | | 1.5 | |
| SLIPPERY ROCK | YES | YES | YES | YES | NO | 8,325 | 453.77 | 0 | 9 | \$ 628,374 | 1 | \$ 107,268 |
| WEST CHESTER | YES | YES | YES | YES | NO | 13,219 | 773.74 | 1 | 16 | | 0 | |
| ALL UNIVERSITIES | | | | | | 110,428 | 6,272.24 | 8 | 133.5 | \$5,824,420 | 15.5 | \$ 1,060,038 |

| 4 | 4/Col 2 | 5 | 5/Col 2 | 6 | 6/Col 2 | 7 | 7a | 8a | 8b | 9 |
|--|---|---|--|-----------------------|--|---|---|---|--|--|
| TOTAL LIBRARIANS & OTHER PROFESSIONAL STAFF (Sum of Lines 2 & 3) | TOTAL LIBRARIAN & OTHER PROFESSIONAL STAFF'S SALARIES & WAGES | ALL OTHER PAID STAFF (NOT STUDENTS) | ALL OTHER PAID STAFF'S SALARIES & WAGES | STUDENT ASSISTANTS | STUDENTS ASSISTANTS' SALARIES & WAGES | TOTAL FTE STAFF (Sum of Lines 4 - 6) | TOTAL FTE STAFF'S SALARIES & WAGES | Employee Fringe Benefits Paid From Library Budget? | EMPLOYEE FRINGE BENEFITS (If Paid From Library Budget) | TOTAL SALARIES & WAGES (Line 7 Col 2) |
| 11 | \$ 881,060 | 13 | \$ 380,623 | 8.9 | \$ 124,156 | 32.9 | \$ 1,385,839 | Y | \$ 512,759 | \$ 1,385,839 |
| 9 | \$ 665,620 | 15 | \$ 502,303 | 10.99 | \$ 122,304 | 34.99 | \$ 1,290,227 | Y | \$ 513,560 | \$ 1,290,227 |
| 5 | \$ 344,731 | 6 | \$ 231,650 | 6.76 | \$ 10,415 | 17.76 | \$ 586,797 | Y | \$ 213,261 | \$ 586,797 |
| 10 | \$ 739,573 | 14.72 | \$ 554,094 | 11.13 | \$ 155,277 | 35.85 | \$ 1,448,944 | Y | \$ 531,084 | \$ 1,448,944 |
| 9 | \$ 751,116 | 12 | \$ 506,270 | 10 | \$ 36,303 | 21 | \$ 1,293,690 | Y | \$ 447,676 | \$ 1,293,690 |
| 11.5 | \$ 819,182 | 12 | \$ 402,935 | 6.37 | \$ 47,781 | 29.87 | \$ 1,269,898 | Y | \$ 402,885 | \$ 1,269,898 |
| 18 | \$ 1,648,397 | 18.5 | \$ 549,572 | 41.13 | \$ 391,439 | 77.63 | \$ 2,589,408 | N | | \$ 2,589,408 |
| 13 | \$ 1,000,567 | 13 | \$ 584,001 | 20 | \$ 218,199 | 46 | \$ 1,802,767 | Y | \$ 712,769 | \$ 1,802,767 |
| 9 | \$ 674,619 | 8.2 | \$ 359,169 | 12.1 | \$ 123,653 | 29.3 | \$ 1,157,441 | Y | \$ 452,008 | \$ 1,157,441 |
| 4 | \$ 286,383 | 10.5 | \$ 322,363 | 4 | \$ 108,108 | 18.5 | \$ 716,854 | Y | \$ 242,314 | \$ 1,082,635 |
| 13 | \$ 1,038,377 | 11 | \$ 428,557 | 25.42 | \$ 155,721 | 49.42 | \$ 1,622,655 | Y | \$ 469,161 | \$ 1,622,655 |
| 10.5 | \$ 814,621 | 13 | \$ 460,874 | 6 | \$ 64,758 | 29.5 | \$ 1,340,253 | Y | \$ 569,240 | \$ 1,340,253 |
| 10 | \$ 735,642 | 12.53 | \$ 432,981 | 35.6 | \$ 251,086 | 58.13 | \$ 1,419,709 | N | \$ 475,168 | \$ 1,419,709 |
| 16 | \$ 1,253,485 | 25.67 | \$ 885,387 | 13.12 | \$ 64,409 | 54.79 | \$ 2,203,281 | Y | \$ 880,357 | \$ 2,203,281 |
| 149 | \$ 11,653,373 | 185.12 | \$ 6,600,779 | 211.52 | \$ 1,873,609 | 535.64 | \$ 20,127,763 | | \$ 6,422,242 | \$ 20,493,544 |

| TOTAL OPERATING BUDGET (Sum Lines 9, 10, 13, 15 - 20) | TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES (Lines 15 - 17) | TOTAL "OTHER" EXPENDITURES (Lines 18 - 20) | ACQUISITIONS PER FTE STUDENT (Lines 10, 13, 15 - 17) | ACQUISITIONS PER FTE STUDENT | BOOKS, SERIALS BACKFILES & OTHER PAPER MATERIALS ADDED DURING FISCAL YEAR | BOOKS, SERIAL BACKFILES & OTHER PAPER MATERIALS HELD AT END OF FISCAL YEAR | E-BOOKS ADDED DURING FISCAL YEAR | E-BOOKS HELD AT END OF FISCAL YEAR | MICRO- FORMS ADDED DURING FISCAL YEAR |
|---|--|--|--|------------------------------------|--|---|--|--|--|
| \$ 3,345,783 | \$ 42,641 | \$ 670,968 | \$ 1,288,976 | \$ 147 | 7,920 | 520,287 | - | 12,202 | 5,726 |
| \$ 2,377,619 | \$ 359,476 | \$ 146,734 | \$ 940,658 | \$ 115 | 11,193 | 280,124 | 14,436 | 46,903 | 238 |
| \$ 837,209 | \$ - | \$ 5,295 | \$ 245,117 | \$ 171 | 1,559 | 293,295 | - | - | 408 |
| \$ 2,315,688 | \$ 32,294 | \$ 162,835 | \$ 703,909 | \$ 104 | 5,926 | 451,915 | 1,178 | 17,547 | 65 |
| \$ 2,131,928 | \$ 13,817 | \$ 118,397 | \$ 719,841 | \$ 102 | 2,541 | 559,231 | - | 3,058 | 433 |
| \$ 2,236,496 | \$ 51,987 | \$ 161,901 | \$ 804,697 | \$ 105 | 8,622 | 492,293 | 93 | 1,740 | 241 |
| \$ 4,680,372 | \$ 76,734 | \$ 303,150 | \$ 1,787,814 | \$ 128 | 14,873 | 877,928 | 3,479 | 19,649 | 8,671 |
| \$ 3,529,126 | \$ 60,000 | \$ 916,190 | \$ 810,169 | \$ 79 | 5,641 | 539,425 | 1,041 | 14,665 | 49 |
| \$ 1,901,868 | \$ 19,572 | \$ 223,987 | \$ 520,440 | \$ 99 | 3,878 | 371,889 | 588 | 17,412 | 252 |
| \$ 1,714,288 | \$ 40,854 | \$ 159,601 | \$ 472,052 | \$ 141 | 11,224 | 247,763 | 1 | 8 | 1,145 |
| \$ 3,039,329 | \$ 2,500 | \$ 285,823 | \$ 1,130,851 | \$ 136 | 8,148 | 495,152 | 540 | 42,044 | 434 |
| \$ 2,664,449 | \$ 28,897 | \$ 196,419 | \$ 1,127,777 | \$ 145 | 4,214 | 439,254 | - | - | 165 |
| \$ 2,775,996 | \$ 17,008 | \$ 177,636 | \$ 703,483 | \$ 85 | 6,970 | 513,194 | 14,767 | 148,362 | 5,207 |
| \$ 5,232,485 | \$ 220,689 | \$ 410,384 | \$ 2,618,821 | \$ 198 | 20,180 | 783,748 | 526,128 | 562,852 | 1,683 |
| \$38,782,636 | \$ 966,469 | \$ 3,939,320 | \$ 13,874,605 | \$ 125 | 112,889 | 6,865,498 | 562,251 | 886,442 | 24,717 |

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34a

ILL Provided To Other
Libraries:

Interlibrary Loans Received From Other libraries

| MICRO-FORMS HELD AT END OF FISCAL YEAR | AUDIO- VISUAL MATERIAL S ADDED DURING FISCAL YEAR | AUDIO- VISUAL MATERIAL S HELD AT END OF FISCAL YEAR | CURRENT SERIAL SUBSCRIPT- IONS ADDED DURING FISCAL YEAR | CURRENT SERIAL SUBSCRIPT- IONS HELD AT END OF FISCAL YEAR | RETURN- ABLE | NON- RETURN- ABLE | TOTAL ILL PROVIDED (Sum lines 27 - 28) | RETURN- ABLE | NON- RETURN- ABLE | TOTAL ILL RECEIVED (Sum Lines 30 - | DOCUMENTS DELIVERED FROM COMMERCIAL SERVICES | GENERAL CIRC- ULATION |
|---|---|---|--|--|-----------------|-------------------------|---|-----------------|-------------------------|---|--|-----------------------------|
| 2,133,713 | 2,806 | 13,543 | 3,090 | 46,736 | 5,093 | 4,282 | 9,375 | 1,788 | 2,553 | 4,341 | 10 | 31,304 |
| 917,056 | 616 | 7,306 | 5 | 297 | 2,308 | 1,875 | 4,183 | 273 | 1,566 | 1,839 | 3 | 28,061 |
| 775,000 | - | - | - | 1,215 | 38 | - | 38 | 29 | 22 | 51 | - | 1,295 |
| 1,504,868 | 407 | 7,756 | 2,945 | 23,536 | 1,985 | 2,334 | 4,319 | 1,154 | 1,290 | 2,444 | - | 68,381 |
| 1,410,239 | 52 | 12,471 | 2,923 | 28,670 | 1,338 | 534 | 1,872 | 1,384 | 1,160 | 2,544 | - | 43,706 |
| 1,404,580 | 318 | 11,321 | 7,547 | 30,272 | 1,882 | 1,882 | 1,868 | 1,629 | 1,629 | 1,162 | - | 43,742 |
| 2,415,273 | 1,151 | 57,691 | 5,005 | 21,245 | 7,397 | 1,599 | 8,996 | 8,337 | 3,309 | 11,646 | 19 | 79,311 |
| 1,323,701 | 448 | 15,506 | 4,036 | 47,059 | 3,724 | 5,707 | 9,431 | 1,589 | 1,492 | 3,081 | 141 | 79,228 |
| 689,198 | 1,172 | 12,580 | 3,829 | 29,904 | 1,608 | 1,315 | 2,923 | 1,067 | 1,188 | 2,255 | - | 27,197 |
| 840,468 | 3,427 | 30,538 | 3 | 619 | 2,518 | 6,537 | 9,055 | 1,738 | 7,006 | 8,744 | - | 115,448 |
| 552,734 | 815 | 15,425 | 3 | 42,694 | 3,446 | 1,507 | 4,953 | 3,638 | 2,048 | 5,686 | - | 41,748 |
| 1,279,224 | 351 | 72,831 | 42 | 1,062 | 1,715 | 2,366 | 4,081 | 2,442 | 3,308 | 5,750 | - | 39,410 |
| 1,537,645 | 560 | 11,181 | 42 | 500 | 2,472 | 2,076 | 4,548 | 1,731 | 2,866 | 4,597 | 89 | 73,592 |
| 933,192 | 1,328 | 73,287 | 48 | 8,850 | 6,221 | 6,896 | 13,117 | 4,018 | 7,192 | 11,270 | 60 | 47,805 |
| 17,716,891 | 13,451 | 341,436 | 29,518 | 282,659 | 41,745 | 38,910 | 78,759 | 30,817 | 36,629 | 65,410 | 322 | 720,228 |

Any Other Consortia For Electronic
Resource Access?

Y

N

Y

Y

Y

Y

N

Y

Y

Y

Y

Y