

MATERIAL \$\$ COMPARED TO BUDGET

UNIVERSITY	TOTAL OPERATING BUDGET	ACQUISITIONS	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)		CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	SERIAL EXPENDITURES COMPARED TO TOTAL BUDGET	TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES	"OTHER INFORMATION RESOURCES" TOTAL BUDGET
			BOOK EXPENDITURE S TO TOTAL BUDGET					
BLOOMSBURG	\$ 2,704,746	\$ 1,141,835	\$ 251,337	9%	\$ 834,261	31%	\$ 56,237	2%
CALIFORNIA	\$ 2,377,979	\$ 786,270	\$ 341,794	14%	\$ 104,206	4%	\$ 340,270	14%
CHEYNEY	\$ 558,377	\$ 76,137	\$ 3,625	1%	\$ 72,092	13%	\$ 420	0%
CLARION	\$ 2,286,103	\$ 630,455	\$ 206,127	9%	\$ 403,285	18%	\$ 21,043	1%
EAST STROUDSBURG	\$ 2,559,962	\$ 734,505	\$ 161,418	6%	\$ 561,458	22%	\$ 11,629	0%
EDINBORO	\$ 2,177,372	\$ 847,252	\$ 261,093	12%	\$ 550,828	25%	\$ 35,331	2%
INDIANA	\$ 5,019,525	\$ 1,860,213	\$ 671,146	13%	\$ 1,121,442	22%	\$ 67,625	1%
KUTZTOWN	\$ 3,321,089	\$ 802,150	\$ 252,090	8%	\$ 490,060	15%	\$ 60,000	2%
LOCK HAVEN	\$ 1,784,771	\$ 528,157	\$ 113,894	6%	\$ 388,860	22%	\$ 25,403	1%
MANSFIELD	\$ 1,172,277	\$ 347,547	\$ 179,089	15%	\$ 155,683	13%	\$ 12,775	1%
MILLERSVILLE	\$ 2,744,204	\$ 904,890	\$ 286,913	10%	\$ 587,977	21%	\$ 30,000	1%
SHIPPENSBURG	\$ 2,368,420	\$ 899,565	\$ 100,910	4%	\$ 758,648	32%	\$ 40,007	2%
SLIPPERY ROCK	\$ 2,949,205	\$ 805,934	\$ 336,993	11%	\$ 447,709	15%	\$ 21,232	1%
WEST CHESTER	\$ 4,885,526	\$ 2,537,815	\$ 434,535	9%	\$ 1,951,838	40%	\$ 151,442	3%
ALL UNIVERSITIES	\$36,909,556	\$ 12,902,725	\$3,600,964	10%	\$ 8,428,347	23%	\$ 873,414	2%