

MATERIAL \$\$ COMPARED TO ACQ

UNIVERSITY	TOTAL OPERATING BUDGET	ACQUISITIONS	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)		CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	SERIAL EXPENDITURES COMPARED TO TOTAL ACQUISITIONS	TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES	"OTHER INFORMATION RESOURCES" COMPARED TO TOTAL BUDGET
			BOOK EXPENDITURES COMPARED TO TOTAL ACQUISITIONS					
BLOOMSBURG	\$ 2,704,746	\$ 1,141,835	\$ 251,337	22%	\$ 834,261	73%	\$ 56,237	5%
CALIFORNIA	\$ 2,377,979	\$ 786,270	\$ 341,794	43%	\$ 104,206	13%	\$ 340,270	43%
CHEYNEY	\$ 558,377	\$ 76,137	\$ 3,625	5%	\$ 72,092	95%	\$ 420	1%
CLARION	\$ 2,286,103	\$ 630,455	\$ 206,127	33%	\$ 403,285	64%	\$ 21,043	3%
EAST STROUDSBURG	\$ 2,559,962	\$ 734,505	\$ 161,418	22%	\$ 561,458	76%	\$ 11,629	2%
EDINBORO	\$ 2,177,372	\$ 847,252	\$ 261,093	31%	\$ 550,828	65%	\$ 35,331	4%
INDIANA	\$ 5,019,525	\$ 1,860,213	\$ 671,146	36%	\$ 1,121,442	60%	\$ 67,625	4%
KUTZTOWN	\$ 3,321,089	\$ 802,150	\$ 252,090	31%	\$ 490,060	61%	\$ 60,000	7%
LOCK HAVEN	\$ 1,784,771	\$ 528,157	\$ 113,894	22%	\$ 388,860	74%	\$ 25,403	5%
MANSFIELD	\$ 1,172,277	\$ 347,547	\$ 179,089	52%	\$ 155,683	45%	\$ 12,775	4%
MILLERSVILLE	\$ 2,744,204	\$ 904,890	\$ 286,913	32%	\$ 587,977	65%	\$ 30,000	3%
SHIPPENSBURG	\$ 2,368,420	\$ 899,565	\$ 100,910	11%	\$ 758,648	84%	\$ 40,007	4%
SLIPPERY ROCK	\$ 2,949,205	\$ 805,934	\$ 336,993	42%	\$ 447,709	56%	\$ 21,232	3%
WEST CHESTER	\$ 4,885,526	\$ 2,537,815	\$ 434,535	17%	\$ 1,951,838	77%	\$ 151,442	6%
ALL UNIVERSITIES	\$ 36,909,556	\$ 12,902,725	\$ 3,600,964	28%	\$ 8,428,347	65%	\$ 873,414	7%