

EXPENDITURES & ACQUISITIONS

UNIVERSITY	STUDENT FTE	Total Student & Faculty FTE	TOTAL OPERATING BUDGET	TOTAL EXPENDITURES PER FTE	ACQUISITIONS	ACQUISITIONS PER FTE	ACQUISITIONS PER STUDENT FTE
BLOOMSBURG	7,988.0	8,383.0	\$ 2,704,746	\$ 322.65	\$ 1,141,835	\$ 136.21	143
CALIFORNIA	6,805.0	7,100.0	\$ 2,377,979	\$ 334.93	\$ 786,270	\$ 110.74	116
CHEYNEY	1,550.0	1,650.0	\$ 558,377	\$ 338.41	\$ 76,137	\$ 46.14	49
CLARION	5,698.0	5,981.0	\$ 2,286,103	\$ 382.23	\$ 630,455	\$ 105.41	111
EAST STROUDSBURG	6,148.0	6,460.0	\$ 2,559,962	\$ 396.28	\$ 734,505	\$ 113.70	119
EDINBORO	6,436.0	6,809.0	\$ 2,177,372	\$ 319.78	\$ 847,252	\$ 124.43	132
INDIANA	12,406.0	13,110.0	\$ 5,019,525	\$ 382.88	\$ 1,860,213	\$ 141.89	150
KUTZTOWN	9,047.0	9,500.0	\$ 3,321,089	\$ 349.59	\$ 802,150	\$ 84.44	89
LOCK HAVEN	4,779.0	5,044.0	\$ 1,784,771	\$ 353.84	\$ 528,157	\$ 104.71	111
MANSFIELD	2,919.0	3,083.0	\$ 1,172,277	\$ 380.24	\$ 347,547	\$ 112.73	119
MILLERSVILLE	7,058.0	7,391.0	\$ 2,744,204	\$ 371.29	\$ 904,890	\$ 122.43	128
SHIPPENSBURG	6,601.0	6,947.0	\$ 2,368,420	\$ 340.93	\$ 899,565	\$ 129.49	136
SLIPPERY ROCK	7,734.0	8,095.0	\$ 2,949,205	\$ 364.32	\$ 805,934	\$ 99.56	104
WEST CHESTER	10,936.0	11,506.0	\$ 4,885,526	\$ 424.61	\$ 2,537,815	\$ 220.56	232
ALL UNIVERSITIES	96,105.0	101,059.0	\$ 36,909,556	\$ 365.23	\$ 12,902,725	\$ 127.68	134