

MATERIAL COSTS

UNIVERSITY	FALL 2005 STUDENT FTE	FACULTY FTE	TOTAL STUDENT & FACULTY FTE	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)	DOLLARS SPENT PER STUDENT FTE ON BOOKS, ETC.	DOLLARS SPENT PER TOTAL FTE ON BOOKS, ETC.	CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	DOLLARS SPENT PER STUDENT FTE ON SERIAL SUBSCRIPTIONS	DOLLARS SPENT PER FTE ON SERIAL SUBSCRIPTIONS	TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURE S	DOLLARS SPENT PER STUDENT FTE ON "OTHER" RESOURCES"	DOLLARS SPENT PER FTE ON "OTHER" INFORMATION RESOURCES"	COMBINED SERIALS AND "OTHER" RESOURCES EXPENDITURE S	DOLLARS SPENT PER STUDENT FTE ON SERIALS AND "OTHER" RESOURCES
					\$	\$		\$	\$		\$	\$		\$
BLOOMSBURG	7817.9	383	8,200.9	\$ 227,738	\$ 29.13	\$ 27.77	\$ 800,440	\$ 102.39	\$ 97.60	\$ 39,934	\$ 5.11	\$ 4.87	\$ 840,374	\$ 107.49
CALIFORNIA	6285.9	283	6,568.9	\$ 259,104	\$ 41.22	\$ 39.44	\$ 439,287	\$ 69.88	\$ 66.87	\$ 24,874	\$ 3.96	\$ 3.79	\$ 464,161	\$ 73.84
CHEYNEY	1441.7	102	1,543.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CLARION	5633.6	293	5,926.6	\$ 92,075	\$ 16.34	\$ 15.54	\$ 383,754	\$ 68.12	\$ 64.75	\$ 20,995	\$ 3.73	\$ 3.54	\$ 404,749	\$ 71.85
EAST STROUDSBURG	5865.9	300	6,165.9	\$ 132,820	\$ 22.64	\$ 21.54	\$ 437,930	\$ 74.66	\$ 71.02	\$ 10,958	\$ 1.87	\$ 1.78	\$ 448,888	\$ 76.53
EDINBORO	6536.4	369	6,905.4	\$ 321,628	\$ 49.21	\$ 46.58	\$ 486,624	\$ 74.45	\$ 70.47	\$ 30,895	\$ 4.73	\$ 4.47	\$ 517,519	\$ 79.17
INDIANA	12377.8	702	13,079.8	\$ 548,600	\$ 44.32	\$ 41.94	\$ 1,297,312	\$ 104.81	\$ 99.18	\$ 78,870	\$ 6.37	\$ 6.03	\$ 1,376,182	\$ 111.18
KUTZTOWN	8780.5	455	9,235.5	\$ 280,295	\$ 31.92	\$ 30.35	\$ 250,000	\$ 28.47	\$ 27.07	\$ 50,000	\$ 5.69	\$ 5.41	\$ 300,000	\$ 34.17
LOCK HAVEN	4836.7	268	5,104.7	\$ 108,842	\$ 22.50	\$ 21.32	\$ 341,075	\$ 70.52	\$ 66.82	\$ 16,579	\$ 3.43	\$ 3.25	\$ 357,654	\$ 73.95
MANSFIELD	2975.7	161	3,136.7	\$ 77,970	\$ 26.20	\$ 24.86	\$ 147,706	\$ 49.64	\$ 47.09	\$ 18,385	\$ 6.18	\$ 5.86	\$ 166,091	\$ 55.82
MILLERSVILLE	6892.3	327	7,219.3	\$ 270,673	\$ 39.27	\$ 37.49	\$ 554,696	\$ 80.48	\$ 76.84	\$ 41,978	\$ 6.09	\$ 5.81	\$ 596,674	\$ 86.57
SHIPPENSBURG	6594.5	328	6,922.5	\$ 135,430	\$ 20.54	\$ 19.56	\$ 600,432	\$ 91.05	\$ 86.74	\$ 27,072	\$ 4.11	\$ 3.91	\$ 627,504	\$ 95.16
SLIPPERY ROCK	7633.3	367	8,000.3	\$ 196,497	\$ 25.74	\$ 24.56	\$ 367,552	\$ 48.15	\$ 45.94	\$ 16,875	\$ 2.21	\$ 2.11	\$ 384,427	\$ 50.36
WEST CHESTER	11571.2	565	12,136.2	\$ 324,791	\$ 28.07	\$ 26.76	\$ 1,183,451	\$ 102.28	\$ 97.51	\$ 100,360	\$ 8.67	\$ 8.27	\$ 1,283,811	\$ 110.95
ALL UNIVERSITIES	95243.4	4903	100,146.4	\$ 2,976,463	\$ 28.37	\$ 26.98	\$ 7,290,259	\$ 68.92	\$ 65.57	\$ 477,775	\$ 4.44	\$ 4.22	\$ 7,768,034	\$ 73.36

MATERIAL COSTS

DOLLARS SPENT PER FTE ON SERIALS AND "OTHER" RESOURCE S
\$ 102.47
\$ 70.66
\$ -
\$ 68.29
\$ 72.80
\$ 74.94
\$ 105.21
\$ 32.48
\$ 70.06
\$ 52.95
\$ 82.65
\$ 90.65
\$ 48.05
\$ 105.78
\$ 69.79