

MATERIAL \$\$ COMPARED TO BUDGET

UNIVERSITY	TOTAL OPERATING BUDGET	ACQUISITIONS	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)		CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	SERIAL EXPENDITURES COMPARED TO TOTAL BUDGET	TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES	"OTHER INFORMATION RESOURCES" COMPARED TO TOTAL BUDGET
			BOOK EXPENDITURE S COMPARED TO TOTAL BUDGET					
BLOOMSBURG	\$ 2,689,995	\$ 1,068,112	\$ 227,738	8%	\$ 800,440	30%	\$ 39,934	1.48%
CALIFORNIA	\$ 2,186,547	\$ 723,265	\$ 259,104	12%	\$ 439,287	20%	\$ 24,874	1.14%
CHEYNEY	\$ 427,577	\$ -	\$ -	0%	\$ -	0%	\$ -	0.00%
CLARION	\$ 2,080,803	\$ 496,824	\$ 92,075	4%	\$ 383,754	18%	\$ 20,995	1.01%
EAST STROUDSBURG	\$ 2,188,744	\$ 581,708	\$ 132,820	6%	\$ 437,930	20%	\$ 10,958	0.50%
EDINBORO	\$ 2,088,258	\$ 839,147	\$ 321,628	15%	\$ 486,624	23%	\$ 30,895	1.48%
INDIANA	\$ 4,773,875	\$ 1,924,782	\$ 548,600	11%	\$ 1,297,312	27%	\$ 78,870	1.65%
KUTZTOWN	\$ 2,155,056	\$ 580,295	\$ 280,295	13%	\$ 250,000	12%	\$ 50,000	2.32%
LOCK HAVEN	\$ 1,609,552	\$ 466,496	\$ 108,842	7%	\$ 341,075	21%	\$ 16,579	1.03%
MANSFIELD	\$ 1,141,350	\$ 244,061	\$ 77,970	7%	\$ 147,706	13%	\$ 18,385	1.61%
MILLERSVILLE	\$ 2,612,605	\$ 867,347	\$ 270,673	10%	\$ 554,696	21%	\$ 41,978	1.61%
SHIPPENSBURG	\$ 2,219,309	\$ 762,934	\$ 135,430	6%	\$ 600,432	27%	\$ 27,072	1.22%
SLIPPERY ROCK	\$ 2,086,659	\$ 580,924	\$ 196,497	9%	\$ 367,552	18%	\$ 16,875	0.81%
WEST CHESTER	\$ 4,063,357	\$ 1,608,602	\$ 324,791	8%	\$ 1,183,451	29%	\$ 100,360	2.47%
ALL UNIVERSITIES	\$32,323,687	\$ 10,744,497	\$2,976,463	8%	\$ 7,290,259	20%	\$ 477,775	1.31%