

MATERIAL \$\$ COMPARED TO ACQ

UNIVERSITY	TOTAL OPERATING BUDGET	ACQUISITIONS	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)		CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	SERIAL EXPENDITURES COMPARED TO TOTAL ACQUISITIONS	TOTAL "OTHER" RESOURCE" EXPENDITURES	"OTHER INFORMATION RESOURCES" COMPARED TO TOTAL BUDGET
			BOOK EXPENDITURES COMPARED TO TOTAL ACQUISITIONS					
BLOOMSBURG	\$ 2,689,995	\$ 1,068,112	\$ 227,738	21%	\$ 800,440	75%	\$ 39,934	4%
CALIFORNIA	\$ 2,186,547	\$ 723,265	\$ 259,104	36%	\$ 439,287	61%	\$ 24,874	3%
CHEYNEY	\$ 427,577	\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!	\$ -	#DIV/0!
CLARION	\$ 2,080,803	\$ 496,824	\$ 92,075	19%	\$ 383,754	77%	\$ 20,995	4%
EAST STROUDSBURG	\$ 2,188,744	\$ 581,708	\$ 132,820	23%	\$ 437,930	75%	\$ 10,958	2%
EDINBORO	\$ 2,088,258	\$ 839,147	\$ 321,628	38%	\$ 486,624	58%	\$ 30,895	4%
INDIANA	\$ 4,773,875	\$ 1,924,782	\$ 548,600	29%	\$ 1,297,312	67%	\$ 78,870	4%
KUTZTOWN	\$ 2,155,056	\$ 580,295	\$ 280,295	48%	\$ 250,000	43%	\$ 50,000	9%
LOCK HAVEN	\$ 1,609,552	\$ 466,496	\$ 108,842	23%	\$ 341,075	73%	\$ 16,579	4%
MANSFIELD	\$ 1,141,350	\$ 244,061	\$ 77,970	32%	\$ 147,706	61%	\$ 18,385	8%
MILLERSVILLE	\$ 2,612,605	\$ 867,347	\$ 270,673	31%	\$ 554,696	64%	\$ 41,978	5%
SHIPPENSBURG	\$ 2,219,309	\$ 762,934	\$ 135,430	18%	\$ 600,432	79%	\$ 27,072	4%
SLIPPERY ROCK	\$ 2,086,659	\$ 580,924	\$ 196,497	34%	\$ 367,552	63%	\$ 16,875	3%
WEST CHESTER	\$ 4,063,357	\$ 1,608,602	\$ 324,791	20%	\$ 1,183,451	74%	\$ 100,360	6%
<b>ALL UNIVERSITIES</b>	<b>\$ 32,323,687</b>	<b>\$ 10,744,497</b>	<b>\$ 2,976,463</b>	<b>29%</b>	<b>\$ 7,290,259</b>	<b>67%</b>	<b>\$ 477,775</b>	<b>5%</b>