

EXPENDITURES & ACQUISITIONS

UNIVERSITY	FALL 2005 STUDENT FTE	FACULTY FTE	TOTAL OPERATING BUDGET	TOTAL EXPENDITURES PER FTE	ACQUISITIONS	ACQUISITIONS PER FTE	ACQUISITIONS PER STUDENT FTE
BLOOMSBURG	7,817.9	383.0	\$ 2,689,995	\$ 7,023.49	\$ 1,068,112	\$ 2,788.80	137
CALIFORNIA	6,285.9	283.0	\$ 2,186,547	\$ 7,023.49	\$ 723,265	\$ 2,555.71	115
CHEYNEY	1,441.7	102.0	\$ 427,577	\$ 7,726.31	\$ -	\$ -	0
CLARION	5,633.6	293.0	\$ 2,080,803	\$ 4,191.93	\$ 496,824	\$ 1,695.65	88
EAST STROUDSBURG	5,865.9	300.0	\$ 2,188,744	\$ 7,101.72	\$ 581,708	\$ 1,939.03	99
EDINBORO	6,536.4	369.0	\$ 2,088,258	\$ 7,295.81	\$ 839,147	\$ 2,274.11	128
INDIANA	12,377.8	702.0	\$ 4,773,875	\$ 5,659.24	\$ 1,924,782	\$ 2,741.85	156
KUTZTOWN	8,780.5	455.0	\$ 2,155,056	\$ 6,800.39	\$ 580,295	\$ 1,275.37	66
LOCK HAVEN	4,836.7	268.0	\$ 1,609,552	\$ 4,736.39	\$ 466,496	\$ 1,740.66	96
MANSFIELD	2,975.7	161.0	\$ 1,141,350	\$ 6,005.79	\$ 244,061	\$ 1,515.91	82
MILLERSVILLE	6,892.3	327.0	\$ 2,612,605	\$ 7,089.13	\$ 867,347	\$ 2,652.44	126
SHIPPENSBURG	6,594.5	328.0	\$ 2,219,309	\$ 7,989.62	\$ 762,934	\$ 2,326.02	116
SLIPPERY ROCK	7,633.3	367.0	\$ 2,086,659	\$ 6,766.19	\$ 580,924	\$ 1,582.90	76
WEST CHESTER	11,571.2	565.0	\$ 4,063,357	\$ 5,685.72	\$ 1,608,602	\$ 2,847.08	139
ALL UNIVERSITIES	95,243.4	4,903.0	\$32,323,687	\$ 6,506.80	\$10,744,497	\$ 1,995.39	102