

2006 Academic Libraries Survey -- Line Number 1 2 2/Col 2 3 3/Col 2 4
Full Time Equivalent

UNIVERSITY	FALL 2005 STUDENT FTE	FACULTY FTE	BRANCH & INDEPENDEN T LIBRARIES	LIBRARIANS	LIBRARIANS' SALARIES & WAGES	OTHER PROFESSIONAL STAFF	OTHER PROFESSIONAL STAFF'S SALARIES & WAGES	TOTAL LIBRARIANS & OTHER PROFESSIONAL STAFF (Sum of Lines 2 & 3)
BLOOMSBURG	7,817.90	383	0	11		1		12
CALIFORNIA	6,285.90	283	1	7		1		8
CHEYNEY	1,441.70	102	0	4	165384	1	\$ 76,898	5
CLARION	5,633.60	293	1	8.5		2		10.5
EAST STROUDSBURG	5,865.90	300	0	10	\$ 758,717	0		10
EDINBORO	6,536.40	369	0	11.5	\$ 715,747	0	\$ -	11.5
INDIANA	12,377.80	702	3	15		6		21
KUTZTOWN	8,780.50	455	0	13	\$ 732,747	1	\$ 42,973	14
LOCK HAVEN	4,836.70	268	1	9	\$ 575,775	0	\$ -	9
MANSFIELD	2,975.70	161	0	4	\$ 309,484	0	\$ -	4
MILLERSVILLE	6,892.30	327	0	12	\$ 825,053	1	\$ 109,982	13
SHIPPENSBURG	6,594.50	328	1 ?	9.5	\$ 689,255	0	\$ -	9.5
SLIPPERY ROCK	7,633.30	367	0	9		1		10
WEST CHESTER	11,571.20	565	1	16	\$1,100,320	0	\$ -	16
ALL UNIVERSITIES	95,243.40	4,903	7	139.5	\$5,872,482	14	\$ 229,853	153.5

4/Col 2	5	5/Col 2	6	6/Col 2	7	7a	8a	8b	9
TOTAL LIBRARIAN & OTHER PROFESSIONAL STAFF'S SALARIES & WAGES	ALL OTHER PAID STAFF (NOT STUDENTS)	ALL OTHER PAID STAFF'S SALARIES & WAGES	STUDENT ASSISTANTS	STUDENTS ASSISTANTS' SALARIES & WAGES	TOTAL FTE STAFF (Sum of Lines 4 - 6)	TOTAL FTE STAFF'S SALARIES & WAGES	Employee Fringe Benefits Paid From Library Budget?	EMPLOYEE FRINGE BENEFITS (If Paid From Library Budget)	TOTAL SALARIES & WAGES (Line 7 Col 2)
\$ 782,389	13	\$ 400,804	9.15	\$ 91,839	34.15	\$ 1,275,032	Y	\$ 497,463	\$ 1,275,032
\$ 566,192	13	\$ 525,173	11.94	\$ 98,450	32.94	\$ 1,189,815	Y	\$ 456,538	\$ 1,189,815
\$ 242,282	6	\$ 178,095	3.25	\$ 7,200	14.25	\$ 427,577	Y		\$ 427,577
\$ 750,179	14.88	\$ 533,804	12.23	\$ 122,825	37.61	\$ 1,406,808	Y	\$ 527,544	\$ 1,406,808
\$ 758,717	11	\$ 462,586	0	\$ 67,102	21	\$ 1,288,405	Y	\$ 445,940	\$ 1,288,405
\$ 715,747	12	\$ 358,851	8.09	\$ 50,626	31.59	\$ 1,125,224	Y	\$ 452,620	\$ 1,125,224
\$ 1,564,713	18.75	\$ 684,538	38.41	\$ 296,585	78.16	\$ 2,545,836	N	\$ -	\$ 2,545,836
\$ 775,720	13	\$ 608,041	0		27	\$ 1,383,761	N	\$ -	\$ 1,383,761
\$ 575,775	9.5	\$ 243,151	10.1	\$ 68,417	28.6	\$ 887,343	Y	\$ 474,962	\$ 887,343
\$ 309,484	9.5	\$ 397,240	11	\$ 45,677	24.5	\$ 752,401	Y	\$ 300,549	\$ 752,401
\$ 935,035	12	\$ 417,912	17	\$ 116,894	42	\$ 1,469,841	Y	\$ 537,774	\$ 1,469,841
\$ 689,255	13	\$ 418,789	8	\$ 34,108	30.5	\$ 1,142,152	Y	\$ 508,904	\$ 1,142,152
\$ 515,315	12	\$ 504,143	96	\$ 217,490	118	\$ 1,236,948	Y	\$ 429,067	\$ 1,236,948
\$ 1,100,320	26	\$ 764,597	17	\$ 50,040	59	\$ 1,914,958	Y	\$ 838,969	\$ 1,914,958
\$ 10,281,123	183.63	\$6,497,724	242.17	\$1,267,253	579.3	\$18,046,101		\$5,470,330	\$18,046,101

10	11	12	13	14	15	16	17	18	19	20	
Other information Resources:								Operating Expenditures			
INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)	ELECTRONI C	AUDIOVISUA L	CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	ELECTRONIC SERIALS	DOCUMENT DELIVERY/ INTERLIBRA RY LOAN	PRESERVAT ION	OTHER INFORMATI ON RESOURCE S EXPENDIT URES	COMPUTER HARDWARE & SOFTWARE (Including Maintenance)	BIBLIOGRAPHI C UTILITIES, NETWORKS, & CONSORTIA	ALL OTHER OPERATING EXPENDITURE S	
\$ 227,738	\$ -	\$ -	\$ 800,440	\$ 443,755	\$ 11,850	\$ 28,084	\$ -	\$ 298,078	\$ 27,592	\$ 21,181	
\$ 259,104	\$ 4,596	\$ 18,187	\$ 439,287	\$ 59,711	\$ 2,221	\$ 22,653	\$ -	\$ 12,258	\$ 109,088	\$ 152,121	
\$ 92,075	\$ 17,828	\$ 5,409	\$ 383,754	\$ 159,919	\$ 10,842	\$ 10,153	\$ -	\$ 32,575	\$ 105,285	\$ 39,311	
\$ 132,820	\$ -	\$ -	\$ 437,930	\$ 158,416	\$ -	\$ -	\$ 10,958	\$ 31,005	\$ 96,398	\$ 191,228	
\$ 321,628	\$ 29,500	\$ 14,006	\$ 486,624	\$ 170,280	\$ 10,250	\$ 17,423	\$ 3,222	\$ 17,840	\$ 77,237	\$ 28,810	
\$ 548,600	\$ 18,822	\$ 26,160	\$ 1,297,312	\$ 713,222	\$ 32,385	\$ 46,485	\$ -	\$ 48,646	\$ 131,561	\$ 123,050	
\$ 280,295	\$ -	\$ 30,843	\$ 250,000	\$ 320,000	\$ 50,000	\$ -	\$ -	\$ 53,000	\$ 87,000	\$ 51,000	
\$ 108,842	\$ 4,000	\$ 14,941	\$ 341,075	\$ 142,502	\$ 1,600	\$ 14,112	\$ 867	\$ 45,444	\$ 115,805	\$ 94,464	
\$ 77,970	\$ -	\$ 25,633	\$ 147,706	\$ 112,396	\$ 4,024	\$ 6,449	\$ 7,912	\$ 7,124	\$ 77,427	\$ 60,337	
\$ 270,673	\$ 23,882	\$ 17,180	\$ 554,696	\$ 440,429	\$ -	\$ 16,474	\$ 25,504	\$ 39,165	\$ 109,743	\$ 126,509	
\$ 135,430	\$ 25,000	\$ 16,684	\$ 600,432	\$ 340,372	\$ 834	\$ 6,548	\$ 19,690	\$ 35,695	\$ 186,011	\$ 92,517	
\$ 196,497	\$ 41,645	\$ 32,790	\$ 367,552	\$ 207,749	\$ 14,301	\$ 2,574		\$ 132,796	\$ 35,839	\$ 100,153	
\$ 324,791	\$ 23,135	\$ 20,395	\$ 1,183,451	\$ 512,980	\$ 22,163	\$ 60,805	\$ 17,392	\$ 21,163	\$ 133,752	\$ 384,882	
\$ 2,976,463	\$ 188,408	\$ 222,228	\$ 7,290,259	\$ 3,781,731	\$ 160,470	\$ 231,760	\$ 85,545	\$ 774,789	\$ 1,292,738	\$ 1,465,563	

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TOTAL OPERATING BUDGET (Sum Lines 9, 10, 13, 15 - 20)	TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITUR ES (Lines 15 - 17)	TOTAL "OTHER" EXPENDITUR ES (Lines 18 - 20)	ACQUISITIONS (Lines 10, 13, 15 - 17)	ACQUISITIONS PER FTE STUDENT	Entirely Electronic?	BOOKS, SERIALS BACKFILES & OTHER PAPER MATERIALS ADDED DURING FISCAL YEAR	BOOKS, SERIAL BACKFILES & OTHER PAPER MATERIALS HELD AT END OF FISCAL YEAR	E-BOOKS ADDED DURING FISCAL YEAR	E-BOOKS HELD AT END OF FISCAL YEAR	MICROFOR MS ADDED DURING FISCAL YEAR
\$ 2,689,995	\$ 39,934	\$ 346,851	\$ 1,068,112	\$ 137	N	11,065	470,591	-	-	6,508
\$ 2,186,547	\$ 24,874	\$ 273,467	\$ 723,265	\$ 115	N	12,573	261,052	25,862	28,475	153
\$ 427,577	\$ -	\$ -	\$ -	\$ -	N	1,898	291,700	-	-	969
\$ 2,080,803	\$ 20,995	\$ 177,171	\$ 496,824	\$ 88	N	4,018	442,871	-	-	71
\$ 2,188,744	\$ 10,958	\$ 318,631	\$ 581,708	\$ 99	N	3,506	550,725	-	4,824	2,697
\$ 2,088,258	\$ 30,895	\$ 123,887	\$ 839,147	\$ 128	N	7,093	494,031	494	1,502	290
\$ 4,773,875	\$ 78,870	\$ 303,257	\$ 1,924,782	\$ 156		14,958	852,531	1,352	15,428	5,578
\$ 2,155,056	\$ 50,000	\$ 191,000	\$ 580,295	\$ 66	N	7,250	524,258			15,200
\$ 1,609,552	\$ 16,579	\$ 255,713	\$ 466,496	\$ 96	N	5,893	411,781	8	13,183	309
\$ 1,141,350	\$ 18,385	\$ 144,888	\$ 244,061	\$ 82	N	5,265	253,816	-	-	1,144
\$ 2,612,605	\$ 41,978	\$ 275,417	\$ 867,347	\$ 126		12,091	515,281	319	3,556	730
\$ 2,219,309	\$ 27,072	\$ 314,223	\$ 762,934	\$ 116	N	4,439	454,122	-	-	2,408
\$ 2,086,659	\$ 16,875	\$ 268,788	\$ 580,924	\$ 76	N	5,335	507,311	7,407	38,289	7,026
\$ 4,063,357	\$ 100,360	\$ 539,797	\$ 1,608,602	\$ 139	N	8,834	757,859	457	5,754	205
\$32,323,687	\$ 477,775	\$ 3,533,090	\$ 10,744,497	\$ 102		104,218	6,787,929	35,899	111,011	43,288

	25		26		27		27	28	29	30	31	32
							L Provided To Other Librarie			Interlibrary Loans Receiv		
MICROFORMS HELD AT END OF FISCAL YEAR	AUDIOVISUAL MATERIALS ADDED DURING FISCAL YEAR	AUDIOVISUAL MATERIALS HELD AT END OF FISCAL YEAR	CURRENT SERIAL SUBSCRIPTI ONS ADDED DURING FISCAL YEAR	CURRENT SERIAL SUBSCRIPT IONS HELD AT END OF FISCAL YEAR	Electronic Ref Sources & Aggregation Services Added	End of Year Ref Sources & Aggregation Services	RETURNA BLE	NON-RETURNA BLE	TOTAL ILL PROVIDED (Sum lines 27 - 28)	RETURNA B LE	NON-RETURNA B LE	TOTAL ILL RECEIVED (Sum Lines 30 - 31- 33)
2,126,339	304	10,422	80	3,056	11	95	7,597	4,582	12,179	2,138	1,564	3,702
916,676	165	6,316	24	304	17	97	1,716	3,068	4,784	189	1,985	2,272
795,969	-	-	-	1,215	-	39	38	1	39	20	-	20
1,504,738	81	7,122	-	20,264	4	93	1,628	2,132	3,760	1,175	718	1,893
1,406,350	-	12,405		18,379		43	1,248	809	2,057	1,232	1,100	2,332
1,404,078	566	14,575	51	1,726	5	92	2,090	2,827	4,917	1,388	1,025	2,413
2,397,066	594	56,417	1,373	16,290	15	162	5,893	1,720	7,613	10,229	4,467	14,705
1,338,607	327	15,025	23,024	46,849	193	193	12,213	N/A	12,213		4,200	5,035
694,357	730	10,026	-	20,525	18	117	1,717	1,284	3,001	905	683	1,588
1,180,496	800	29,261	2	706	6	41	2,817	2,189	5,006	2,124	1,916	4,094
551,970	956	13,770	2	10,105	-	-	2,088	2,143	4,231	2,837	2,152	4,989
1,286,455	353	72,284	-	1,243	-	63	2,066	2,661	4,727	2,116	1,424	3,540
1,530,314	1,074	10,240	6	886	9	93	2,689	2,293	4,982	1,470	2,106	3,637
879,753	1,041	72,754	2,797	7,755	22	142	4,295	4,096	8,391	3,210	3,976	7,276
18,013,168	6,991	330,617	27,359	149,303	300	1,270	48,095	29,805	77,900	29,033	27,316	57,496

33	34a	34b		35	36	37	38	39		40	41	42	43
Borrowed From Other libraries:				Information Services To Customers									
DOCUMENTS DELIVERED FROM COMMERCIAL SERVICES	GENERAL CIRCULATION	RESERVE CIRCULATION	TOTAL CIRCULATION	NUMBER OF BIRTH SESSIONS	ATTENDANCE AT BIRTH SESSIONS	HOURS OPEN - TYPICAL WEEK	GATE COUNT - TYPICAL WEEK	REFERENCE TRANSACTIONS - TYPICAL WEEK	REFERENCE TRANSACTIONS - TYPICAL WEEK	DOCUMENTS DIGITIZED BY LIBRARY STAFF	LIBRARY REFERENCE SERVICE VIA E-MAIL OR WEB	TECHNOLOGY TO ASSIST PATRONS WITH DISABILITIES	43 Electronic Student
-	29,550	5,301	34,851	187	4,328	95	7,761	381	381	Y	Y	Y	N
98	27,066	9,856	36,922	458	3,369	87	5,420	279	279	Y	Y	Y	Y
-	129,600	91,700	221,300	14	292	74	2,314	98	98	N	N	N	N
-	42,540	15,969	58,509	121	902	92	10,546	479	479	Y	Y	Y	N
-	19,845	-	19,845	130	3,373	88	1,889	178	178	Y	Y	Y	N
-	50,848	93,055	143,903	132	2,904	93	9,996	161	161	Y	Y	Y	N
9	94,579	94,461	189,040	392	7,450	103	15,898	352	352	Y	Y	Y	Y
835	80,538	62,005	142,543	237	5,906	94	13,432	228	228	Y	Y	Y	N
-	20,283	1,451	21,734	170	4,291	87	5,624	251	251	Y	Y	Y	N
54	61,985	40,895	102,880	126	1,877	87	7,196	150	150	Y	Y	Y	N
-	58,620	57,852	116,472	246	6,174	100	14,000	239	239	Y	Y	Y	N
-	41,603	43,481	85,084	135	3,794	96	3,984	112	112	Y	Y	N	N
61	62,910	24,637	87,547	198	4,215	102	19,847	415	415	Y	Y	Y	N
90	40,315	47,216	87,531	212	6,700	93	11,975	468	468	Y	Y	Y	N
1,147	760,282	587,879	1,348,161	2,758	55,575	1,291	129,882	3,791	271				
								(Total)	(Average)				

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44 Literacy Definition?	45 Information Literacy in	46 Information Literacy in	46a Institution Committee	46b Strategic Plan
Y	N	N		
Y	Y	N		
Y	Y	Y	Y	Y
N	N	N		
Y	Y	Y	Y	Y
Y	N	N		
Y	Y	Y	Y	Y
N	Y	Y	N	Y
Y	N	N		
Y	Y	Y	Y	Y
Y	N	N		
Y	N	Y	N	Y
Y	N	N		
Y	N	N		