

2005 Academic Libraries Survey -- Line Number  
*Full Time Equivalent*

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2/Col 2

UNIVERSITY	STUDENT FTE	FACULTY FTE	Total Student & Faculty FTE	BRANCH & INDEPENDENT LIBRARIES	LIBRARIANS	LIBRARIANS' SALARIES & WAGES
BLOOMSBURG	7,620.00	379	7999.00	0	11	\$ 757,641
CALIFORNIA	5,769.10	271	6040.10	1	7	\$ 486,169
CHEYNEY	1,403.70	96	1499.70	0	3	\$ 165,384
CLARION	5,754.70	316	6070.70	1	8.75	\$ 638,241
EAST STROUDSBURG	5,683.60	283	5966.60	0	9	\$ 761,079
EDINBORO	6,746.60	374	7120.60	0	11.5	\$ 641,360
INDIANA	12,257.20	700	12957.20	3	15	\$1,267,133
KUTZTOWN	8,489.90	431	8920.90	0	13	\$ 519,927
LOCK HAVEN	4,711.60	266	4977.60	1	10	\$ 625,548
MANSFIELD	3,070.20	166	3236.20	0	5	\$ 411,168
MILLERSVILLE	6,973.70	322	7295.70	0	12	\$ 891,327
SHIPPENSBURG	6,752.20	347	7099.20	0	10	\$ 687,892
SLIPPERY ROCK	7,460.60	364	7824.60	0	9	\$ 512,087
WEST CHESTER	10,740.60	561	11301.60	1	15.22	\$ 871,516
<b>ALL UNIVERSITIES</b>	<b>93,433.70</b>	<b>4,876</b>	<b>98,309.70</b>	<b>7</b>	<b>139.47</b>	<b>\$9,236,472</b>

3                    3/Col 2                    4                    4/Col 2                    5                    5/Col 2                    6

	OTHER PROFESSIONAL STAFF	OTHER PROFESSIONAL STAFF'S SALARIES & WAGES	TOTAL LIBRARIANS & OTHER PROFESSIONAL STAFF	TOTAL LIBRARIAN & OTHER PROFESSIONAL STAFF'S SALARIES & WAGES	ALL OTHER PAID STAFF (NOT STUDENTS)	ALL OTHER PAID STAFF'S SALARIES & WAGES	STUDENT ASSISTANTS
			(Sum of Lines 2 & 3)				
1	\$	61,673	12	\$ 819,314	13	\$ 397,760	8.66
1	\$	76,204	8	\$ 562,373	14	\$ 510,536	13.87
1	\$	76,898	4	\$ 242,282	5	\$ 178,095	9
2	\$	67,920	10.75	\$ 706,161	15	\$ 529,959	13.75
0	\$	-	9	\$ 761,079	12	\$ 457,784	5.75
0	\$	-	11.5	\$ 641,360	11	\$ 349,954	8.78
5	\$	328,028	20	\$ 1,595,161	18.75	\$ 695,893	36.22
1	\$	38,475	14	\$ 558,402	13	\$ 793,568	20
0	\$	-	10	\$ 625,548	9	\$ 255,127	10.4
0	\$	-	5	\$ 411,168	9.5	\$ 383,386	10
1	\$	106,779	13	\$ 998,106	12	\$ 432,493	17
0	\$	-	10	\$ 687,892	13	\$ 449,199	7.5
1	\$	96,577	10	\$ 608,664	12	\$ 392,295	21
0	\$	-	15.22	\$ 871,516	24.5	\$ 766,752	23.81
13	\$	852,554	152.47	\$ 10,089,026	181.75	\$ 6,592,801	205.74

6/Col 2	7	7a	8a	8b	9	10	11
STUDENTS ASSISTANTS' SALARIES & WAGES	TOTAL FTE STAFF (Sum of Lines 4 - 6)	TOTAL FTE STAFF'S SALARIES & WAGES	Employee Fringe Benefits Paid From Library Budget?	EMPLOYEE FRINGE BENEFITS (If Paid From Library Budget)	TOTAL SALARIES & WAGES (Line 7 Col 2)	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)	ELECTRONIC
\$ 86,925	33.66	\$ 1,303,999	YES	\$ 481,249	\$ 1,303,999	\$ 238,057	\$ -
\$ 102,639	35.87	\$ 1,175,548	YES	\$ 426,252	\$ 1,175,548	\$ 164,902	\$ -
\$ 7,200	18	\$ 427,577	YES	\$ 175,494	\$ 427,577	\$ 151,634	\$ -
\$ 138,731	39.5	\$ 1,374,851	YES	\$ 468,881	\$ 1,374,851	\$ 75,576	\$ -
\$ 67,478	26.75	\$ 1,286,341	YES	\$ 392,668	\$ 1,286,341	\$ 105,174	\$ -
\$ 54,851	31.28	\$ 1,046,165	YES	\$ 473,612	\$ 1,046,165	\$ 257,375	\$ 39,003
\$ 287,763	74.97	\$ 2,578,817	NO	\$ -	\$ 2,578,817	\$ 369,038	\$ 5,573
\$ 159,995	47	\$ 1,511,965		\$ -	\$ 1,511,965	\$ 191,281	\$ -
\$ 88,900	29.4	\$ 969,575	NO	\$ -	\$ 969,575	\$ 17,130	\$ 93
\$ 43,798	24.5	\$ 838,352	YES	\$ 320,552	\$ 838,352	\$ 95,285	\$ 9,097
\$ 160,484	42	\$ 1,591,083	YES	\$ 491,297	\$ 1,591,083	\$ 292,757	\$ -
\$ 48,688	30.5	\$ 1,185,779	YES	\$ 538,328	\$ 1,185,779	\$ 142,009	\$ -
\$ 176,250	43	\$ 1,177,209	YES	\$ 471,816	\$ 1,177,209	\$ 207,052	\$ 28,219
\$ 75,554	63.53	\$ 1,713,822	YES	\$ 604,158	\$ 1,713,822	\$ 668,427	\$ -
<b>\$1,499,256</b>	<b>539.96</b>	<b>\$18,181,083</b>		<b>\$4,844,307</b>	<b>\$18,181,083</b>	<b>\$2,975,697</b>	<b>\$ 81,985</b>

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**Other information Resources:**

AUDIOVISUAL	CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	ELECTRONIC SERIALS	DOCUMENT DELIVERY/ INTERLIBRARY LOAN	PRESERVATION	OTHER INFORMATION RESOURCES EXPENDITURE S	COMPUTER HARDWARE & SOFTWARE (Including Maintenance)
\$ -	\$ 761,935	\$ 393,675	\$ 13,348	\$ 29,286	\$ -	\$ 249,987
\$ 18,191	\$ 124,014	\$ 29,763	\$ 6,804	\$ 21,000	\$ 80,913	\$ 21,973
\$ 406	\$ 74,791	\$ -	\$ 315	\$ 10,500	\$ -	\$ 32,070
\$ 3,343	\$ 471,433	\$ 223,996	\$ 6,790	\$ 9,467	\$ -	\$ 19,012
\$ -	\$ 396,396	\$ 105,038	\$ -	\$ 13,402	\$ -	\$ 64,867
\$ 17,438	\$ 447,245	\$ -	\$ 7,242	\$ 17,763	\$ 14,999	\$ 31,620
\$ 24,337	\$ 1,146,969	\$ 572,286	\$ 30,428	\$ 39,175	\$ -	\$ 117,890
\$ 17,000	\$ 250,000	\$ 312,000	\$ 50,000	\$ -	\$ -	\$ 51,000
\$ 67	\$ 381,613	\$ 127,525	\$ 3,457	\$ 11,951	\$ 341	\$ 7,784
\$ 13,301	\$ 128,287	\$ 5,005	\$ 9,433	\$ 6,251	\$ -	\$ 39,305
\$ 20,659	\$ 473,829	\$ 285,390	\$ -	\$ 13,440	\$ -	\$ 111,054
\$ 16,649	\$ 518,533	\$ 249,520	\$ 4,917	\$ 12,848	\$ 134,119	\$ 30,509
\$ 31,896	\$ 328,540	\$ 181,516	\$ 11,353	\$ 5,225	\$ -	\$ 103,068
\$ 14,924	\$ 1,194,817	\$ 374,651	\$ 22,406	\$ 45,550	\$ -	\$ 11,573
\$ 178,211	\$ 6,698,402	\$ 2,860,365	\$ 166,493	\$ 235,858	\$ 230,372	\$ 891,712

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**Operating Expenditures:**

BIBLIOGRAPHIC UTILITIES, NETWORKS, & CONSORTIA	ALL OTHER OPERATING EXPENDITURE S	TOTAL OPERATING BUDGET	TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES	TOTAL "OTHER" EXPENDITURES	ACQUISITIONS
		(Sum Lines 9, 10, 13, 15 - 20)	(Lines 15 - 17)	(Lines 18 - 20)	(Lines 10, 13, 15 - 17)
\$ 38,346	\$ 16,460	\$ 2,651,418	\$ 42,634	\$ 304,793	\$ 1,042,626
\$ 60,034	\$ 19,870	\$ 1,675,058	\$ 108,717	\$ 101,877	\$ 397,633
\$ 35,042	\$ 3,095	\$ 735,024	\$ 10,815	\$ 70,207	\$ 237,240
\$ 88,000	\$ 74,999	\$ 2,120,128	\$ 16,257	\$ 182,011	\$ 563,266
\$ 18,827	\$ 69,298	\$ 1,954,305	\$ 13,402	\$ 152,992	\$ 514,972
\$ 34,199	\$ 53,250	\$ 1,909,858	\$ 40,004	\$ 119,069	\$ 744,624
\$ 52,274	\$ 139,105	\$ 4,473,696	\$ 69,603	\$ 309,269	\$ 1,585,610
\$ 80,000	\$ 46,553	\$ 2,180,799	\$ 50,000	\$ 177,553	\$ 491,281
\$ 100,047	\$ 73,346	\$ 1,565,244	\$ 15,749	\$ 181,177	\$ 414,492
\$ 209,117	\$ 52,897	\$ 1,378,927	\$ 15,684	\$ 301,319	\$ 239,256
\$ 81,223	\$ 130,928	\$ 2,694,314	\$ 13,440	\$ 323,205	\$ 780,026
\$ 5,300	\$ 29,702	\$ 2,063,716	\$ 151,884	\$ 65,511	\$ 812,426
\$ 47,034	\$ 41,360	\$ 1,920,841	\$ 16,578	\$ 191,462	\$ 552,170
\$ 65,541	\$ 293,611	\$ 4,015,747	\$ 67,956	\$ 370,725	\$ 1,931,200
\$ 914,984	\$ 1,044,474	\$ 31,339,075	\$ 632,723	\$ 2,851,170	\$ 10,306,822

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BOOKS, SERIALS BACKFILES & OTHER PAPER MATERIALS ADDED DURING FISCAL YEAR	BOOKS, SERIAL BACKFILES & OTHER PAPER MATERIALS HELD AT END OF FISCAL YEAR	E-BOOKS ADDED DURING FISCAL YEAR	E-BOOKS HELD AT END OF FISCAL YEAR	MICROFORMS ADDED DURING FISCAL YEAR	MICROFORMS HELD AT END OF FISCAL YEAR	AUDIOVISUAL MATERIALS ADDED DURING FISCAL YEAR	AUDIOVISUAL MATERIALS HELD AT END OF FISCAL YEAR
10,972	460,723	-	-	8,057	2,119,841	161	10,262
10,800	456,718	-	2,053	359	831,103	254	7,873
1,700	291,700	-	-	7,500	795,000	1	1,451
4,709	439,810	-	-	171	1,603,663	509	7,044
2,633	459,226	-	4,824	5,794	1,403,653	1	12,365
6,955	500,248	-	1,008	1,838	1,403,788	412	22,327
16,004	900,931	1,704	14,344	19,906	2,391,488	1,666	110,598
7,000	517,008	-	-	39,904	1,323,407	281	14,698
10,411	422,306	64,922	64,922	344	718,036	1,953	10,583
3,615	250,669	1,858	1,965	8,465	838,088	1,122	28,190
11,276	505,601	-	3,261	927	560,716	462	32,034
4,701	450,517	-	-	3,866	1,446,147	310	78,144
2,870	503,376	14,262	49,680	3,037	1,523,369	(3,954)	11,048
4,409	749,885	-	5,297	577	880,125	359	72,177
<b>98,055</b>	<b>6,908,718</b>	<b>82,746</b>	<b>147,354</b>	<b>100,745</b>	<b>17,838,424</b>	<b>3,537</b>	<b>418,794</b>

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27 28 29  
**ILL Provided To Other Libraries:**

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**Interlibrary Loans Rece**

CURRENT SERIAL SUBSCRIPTIONS ADDED DURING FISCAL YEAR	CURRENT SERIAL SUBSCRIPTIONS HELD AT END OF FISCAL YEAR	RETURNABLE	NON- RETURNABLE	TOTAL ILL PROVIDED  (Sum lines 27 - 28)	RETURNABLE	NON- RETURNABLE	TOTAL ILL RECEIVED  (Sum Lines 30 - 31)
150	2,976	5,027	2,561	7,588	1,313	1,927	3,240
2	373	1,690	3,914	5,604	243	1,912	2,155
-	485	18	20	38	25	31	56
-	20,684	3,658	1,974	5,632	3,006	855	3,861
-	1,100	1,699	1,665	3,364	1,119	1,003	2,122
12	3,393	2,297	3,412	5,709	927	1,294	2,221
1,334	15,024	6,814	2,320	9,134	9,583	4,153	13,736
9,408	23,825	N/A	N/A	11,600	N/A	N/A	4,600
-	927	1,833	1,228	3,061	957	549	1,506
22	880	3,700	2,107	5,807	1,844	1,800	3,644
14	10,776	2,563	2,713	5,276	2,350	1,782	4,132
-	1,243	2,154	2,721	4,875	2,363	1,536	3,899
13	599	2,387	1,941	4,328	1,300	1,818	3,118
361	4,954	4,477	2,311	6,788	3,787	979	4,766
<b>11,316</b>	<b>87,239</b>	<b>38,317</b>	<b>28,887</b>	<b>78,804</b>	<b>28,817</b>	<b>19,639</b>	<b>53,056</b>



	40	41	42	43	44	45	46
REFERENCE TRANSACTIONS - TYPICAL WEEK	DOCUMENTS DIGITIZED BY LIBRARY STAFF	LIBRARY REFERENC E SERVICE VIA E-MAIL OR WEB	TECHNOLOGY TO ASSIST PATRONS WITH DISABILITIES	ELECTRONIC THESES AND DISSERTATION S PRODUCED BY STUDENTS	DOES STATE HAVE ONE OR MORE STATE- SUBSIDIZED LIBRARY CONSORTIA THAT PROVIDES ACCESS TO ELECTRONIC RESOURCES?	DOES YOUR LIBRARY PARTICIPATE IN THE CONSORTIUM?	IS THE COST OF YOUR LIBRARY'S PARTICIPATIO N FULLY FUNDED BY THE STATE?
370	YES	YES	YES	NO	YES	YES	NO
203	YES	YES	YES	YES	YES	YES	NO
432	NO	NO	NO	NO	YES	YES	NO
508	YES	YES	YES	NO	YES	YES	NO
196	YES	YES	YES	NO	YES	NO	
114	YES	YES	YES	NO	YES	YES	NO
342	YES	YES	YES	YES	YES	YES	NO
223	YES	YES	YES	NO	NO		
279	YES	YES	NO	NO	NO	NO	
219	YES	YES	YES	NO	YES	YES	NO
290	YES	YES	YES	NO	NO		
103	YES	YES	NO	NO	NO		
386	YES	YES	YES	NO	YES	YES	
426	YES	YES	YES	NO	NO		
<b>4,091</b>							
(Total)							

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DOES YOUR  
LIBRARY  
PARTICIPATE  
IN ANY  
OTHER  
CONSORTIA  
FOR ACCESS  
TO  
ELECTRONIC  
RESOURCES

STATE?

?

YES

YES

YES

YES

YES

YES

NO

YES

YES

YES

YES

NO

YES

YES

YES