

MATERIAL \$\$ COMPARED TO BUDGET

| UNIVERSITY | TOTAL OPERATING BUDGET | ACQUISITIONS | INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases) | | CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments) | SERIAL EXPENDITURES COMPARED TO TOTAL BUDGET | TOTAL "OTHER" INFORMATION RESOURCE" EXPENDITURES | "OTHER INFORMATION RESOURCES" COMPARED TO TOTAL BUDGET |
|-------------------------|------------------------------|----------------------|--|-----------|--|---|--|---|
| | | | BOOK EXPENDITURE S TO TOTAL BUDGET | | | | | |
| BLOOMSBURG | \$ 2,651,418 | \$ 1,042,626 | \$ 238,057 | 9% | \$ 761,935 | 29% | \$ 42,634 | 2% |
| CALIFORNIA | \$ 1,675,058 | \$ 397,633 | \$ 164,902 | 10% | \$ 124,014 | 7% | \$ 108,717 | 6% |
| CHEYNEY | \$ 735,024 | \$ 237,240 | \$ 151,634 | 21% | \$ 74,791 | 10% | \$ 10,815 | 1% |
| CLARION | \$ 2,120,128 | \$ 563,266 | \$ 75,576 | 4% | \$ 471,433 | 22% | \$ 16,257 | 1% |
| EAST STROUDSBURG | \$ 1,954,305 | \$ 514,972 | \$ 105,174 | 5% | \$ 396,396 | 20% | \$ 13,402 | 1% |
| EDINBORO | \$ 1,909,858 | \$ 744,624 | \$ 257,375 | 13% | \$ 447,245 | 23% | \$ 40,004 | 2% |
| INDIANA | \$ 4,473,696 | \$ 1,585,610 | \$ 369,038 | 8% | \$ 1,146,969 | 26% | \$ 69,603 | 2% |
| KUTZTOWN | \$ 2,180,799 | \$ 491,281 | \$ 191,281 | 9% | \$ 250,000 | 11% | \$ 50,000 | 2% |
| LOCK HAVEN | \$ 1,565,244 | \$ 414,492 | \$ 17,130 | 1% | \$ 381,613 | 24% | \$ 15,749 | 1% |
| MANSFIELD | \$ 1,378,927 | \$ 239,256 | \$ 95,285 | 7% | \$ 128,287 | 9% | \$ 15,684 | 1% |
| MILLERSVILLE | \$ 2,694,314 | \$ 780,026 | \$ 292,757 | 11% | \$ 473,829 | 18% | \$ 13,440 | 0% |
| SHIPPENSBURG | \$ 2,063,716 | \$ 812,426 | \$ 142,009 | 7% | \$ 518,533 | 25% | \$ 151,884 | 7% |
| SLIPPERY ROCK | \$ 1,920,841 | \$ 552,170 | \$ 207,052 | 11% | \$ 328,540 | 17% | \$ 16,578 | 1% |
| WEST CHESTER | \$ 4,015,747 | \$ 1,931,200 | \$ 668,427 | 17% | \$ 1,194,817 | 30% | \$ 67,956 | 2% |
| ALL UNIVERSITIES | \$31,339,075 | \$ 10,306,822 | \$2,975,697 | 9% | \$ 6,698,402 | 21% | \$ 632,723 | 2% |