

MATERIAL \$\$ COMPARED TO ACQ

UNIVERSITY	TOTAL OPERATING BUDGET	ACQUISITIONS	INFO RESOURCES: BOOKS, SERIAL BACKFILES & OTHER MATERIALS (One-Time Purchases)		CURRENT SERIAL SUBSCRIPTIONS (Ongoing Commitments)	SERIAL EXPENDITURES COMPARED TO TOTAL ACQUISITIONS	TOTAL "OTHER" RESOURCE" EXPENDITURES	"OTHER INFORMATION RESOURCES" COMPARED TO TOTAL BUDGET
			BOOK EXPENDITURES COMPARED TO TOTAL ACQUISITIONS					
BLOOMSBURG	\$ 2,651,418	\$ 1,042,626	\$ 238,057	23%	\$ 761,935	73%	\$ 42,634	4%
CALIFORNIA	\$ 1,675,058	\$ 397,633	\$ 164,902	41%	\$ 124,014	31%	\$ 108,717	27%
CHEYNEY	\$ 735,024	\$ 237,240	\$ 151,634	64%	\$ 74,791	32%	\$ 10,815	5%
CLARION	\$ 2,120,128	\$ 563,266	\$ 75,576	13%	\$ 471,433	84%	\$ 16,257	3%
EAST STROUDSBURG	\$ 1,954,305	\$ 514,972	\$ 105,174	20%	\$ 396,396	77%	\$ 13,402	3%
EDINBORO	\$ 1,909,858	\$ 744,624	\$ 257,375	35%	\$ 447,245	60%	\$ 40,004	5%
INDIANA	\$ 4,473,696	\$ 1,585,610	\$ 369,038	23%	\$ 1,146,969	72%	\$ 69,603	4%
KUTZTOWN	\$ 2,180,799	\$ 491,281	\$ 191,281	39%	\$ 250,000	51%	\$ 50,000	10%
LOCK HAVEN	\$ 1,565,244	\$ 414,492	\$ 17,130	4%	\$ 381,613	92%	\$ 15,749	4%
MANSFIELD	\$ 1,378,927	\$ 239,256	\$ 95,285	40%	\$ 128,287	54%	\$ 15,684	7%
MILLERSVILLE	\$ 2,694,314	\$ 780,026	\$ 292,757	38%	\$ 473,829	61%	\$ 13,440	2%
SHIPPENSBURG	\$ 2,063,716	\$ 812,426	\$ 142,009	17%	\$ 518,533	64%	\$ 151,884	19%
SLIPPERY ROCK	\$ 1,920,841	\$ 552,170	\$ 207,052	37%	\$ 328,540	59%	\$ 16,578	3%
WEST CHESTER	\$ 4,015,747	\$ 1,931,200	\$ 668,427	35%	\$ 1,194,817	62%	\$ 67,956	4%
ALL UNIVERSITIES	\$ 31,339,075	\$ 10,306,822	\$ 2,975,697	29%	\$ 6,698,402	65%	\$ 632,723	6%