

EXPENDITURES & ACQUISITIONS

UNIVERSITY	STUDENT FTE	Total Student & Faculty FTE	TOTAL OPERATING BUDGET	TOTAL EXPENDITURES PER FTE	ACQUISITIONS	ACQUISITIONS PER FTE	ACQUISITIONS PER STUDENT FTE
BLOOMSBURG	7,620.0	7,999.0	\$ 2,651,418	\$ 331.47	\$ 1,042,626	\$ 130.34	137
CALIFORNIA	5,769.1	6,040.1	\$ 1,675,058	\$ 277.32	\$ 397,633	\$ 65.83	69
CHEYNEY	1,403.7	1,499.7	\$ 735,024	\$ 490.11	\$ 237,240	\$ 158.19	169
CLARION	5,754.7	6,070.7	\$ 2,120,128	\$ 349.24	\$ 563,266	\$ 92.78	98
EAST STROUDSBURG	5,683.6	5,966.6	\$ 1,954,305	\$ 327.54	\$ 514,972	\$ 86.31	91
EDINBORO	6,746.6	7,120.6	\$ 1,909,858	\$ 268.22	\$ 744,624	\$ 104.57	110
INDIANA	12,257.2	12,957.2	\$ 4,473,696	\$ 345.27	\$ 1,585,610	\$ 122.37	129
KUTZTOWN	8,489.9	8,920.9	\$ 2,180,799	\$ 244.46	\$ 491,281	\$ 55.07	58
LOCK HAVEN	4,711.6	4,977.6	\$ 1,565,244	\$ 314.46	\$ 414,492	\$ 83.27	88
MANSFIELD	3,070.2	3,236.2	\$ 1,378,927	\$ 426.09	\$ 239,256	\$ 73.93	78
MILLERSVILLE	6,973.7	7,295.7	\$ 2,694,314	\$ 369.30	\$ 780,026	\$ 106.92	112
SHIPPENSBURG	6,752.2	7,099.2	\$ 2,063,716	\$ 290.70	\$ 812,426	\$ 114.44	120
SLIPPERY ROCK	7,460.6	7,824.6	\$ 1,920,841	\$ 245.49	\$ 552,170	\$ 70.57	74
WEST CHESTER	10,740.6	11,301.6	\$ 4,015,747	\$ 355.33	\$ 1,931,200	\$ 170.88	180
ALL UNIVERSITIES	93,433.7	98,309.7	\$ 31,339,075	\$ 318.78	\$ 10,306,822	\$ 104.84	110